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PROCUREMENT PROGRAMS (P-1)

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DEPARTMENT OF DEFENSE BUDGET FOR FISCAL YEARS 1990 AND 1991

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PROCUREMENT PROGRAMS (P-1)

BUDGET ESTIMATE DISTRIBUTION:

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DIR FOR PROC	13
DIR FOR CONSTR (P/B)	6
ASD (LA)	1
ASD (SO/LIC)	1
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DoD IG	1
DCA	1
DIA	1
DCAA	1
DLA	1
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DCA	1
DIA	1
DCAA	1
DLA	1
DIS	1
DMA	1
DNA	1
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Preface

The Procurement Programs (P-1) exhibit is derived from and consistent with the Procurement Annex data base.

The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal by the President of the Budget of the United States Government. An unclassified version is provided to OASD(PA) for use by non-DoD activities.

Keywords: Tables data, Schedule data, Program data, Departmental, Departmental, Departmental (PR)

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UNCLASSIFIED

DEPARTMENT OF DEFENSE

FY 1990/1991 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

9 Jan 1989

APPROPRIATION	FY 1988	FY 1989	FY 1990	FY 1991
AIRCRAFT PROCUREMENT, ARMY	2,663.4	2,871.8	3,267.5	3,377.3
MISSILE PROCUREMENT, ARMY	2,268.3	2,592.0	2,907.9	3,032.6
PROCUREMENT OF W&TCV, ARMY	3,108.9	2,820.4	2,745.0	3,002.1
PROCUREMENT OF AMMUNITION, ARMY	2,273.6	2,005.2	1,735.7	1,542.3
OTHER PROCUREMENT, ARMY	4,846.0	4,660.0	4,233.8	4,282.4
TOTAL ARMY	15,160.1	14,949.3	14,889.9	15,236.7
AIRCRAFT PROCUREMENT, NAVY	9,370.1	9,313.7	10,784.3	11,368.6
WEAPONS PROCUREMENT, NAVY	5,765.3	6,093.0	5,725.0	6,332.9
SHIPBUILDING AND CONVERSION, NAVY	15,975.7	9,881.7	10,419.6	9,765.4
OTHER PROCUREMENT, NAVY	4,549.6	4,736.1	4,986.9	5,723.9
PROCUREMENT, MARINE CORPS	1,275.6	1,291.8	1,207.6	1,415.3
TOTAL NAVY	36,936.3	31,316.3	33,123.4	34,606.1
AIRCRAFT PROCUREMENT, AIR FORCE	12,830.5	15,619.5	17,975.0	20,628.4
MISSILE PROCUREMENT, AIR FORCE	7,206.3	7,120.4	7,690.0	10,371.9
OTHER PROCUREMENT, AIR FORCE	7,941.2	8,153.5	8,735.8	9,256.0
TOTAL AIR FORCE	27,978.1	30,893.4	34,400.8	40,256.3
PROCUREMENT, DEFENSE AGENCIES	1,302.8	1,181.6	1,403.8	1,466.8
NATIONAL GUARD AND RESERVE EQUIPMENT, DEFENSE	1,007.0	1,138.8		
DEFENSE PRODUCTION ACT PURCHASES	13.0	33.5	10.7	14.1
CHEM AGENTS AND MUNITIONS DESTRUCTION, DEF	198.5	179.5	286.5	313.7
GRAND TOTAL DEPARTMENT OF DEFENSE	82,595.8	79,692.3	84,115.1	91,893.7

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY

FY 1990/1991 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

9 Jan 1989

APPROPRIATION	FY 1988	FY 1989	FY 1990	FY 1991
-----	-----	-----	-----	-----
AIRCRAFT PROCUREMENT, ARMY	2,663.4	2,871.8	3,267.5	3,377.3
MISSILE PROCUREMENT, ARMY	2,268.3	2,592.0	2,907.9	3,032.6
PROCUREMENT OF W&TCV, ARMY	3,108.9	2,820.4	2,745.0	3,002.1
PROCUREMENT OF AMMUNITION, ARMY	2,273.6	2,005.2	1,735.7	1,542.3
OTHER PROCUREMENT, ARMY	4,846.0	4,660.0	4,233.8	4,282.4
	-----	-----	-----	-----
TOTAL	15,160.1	14,949.3	14,889.9	15,236.7

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1990/1991 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

9 Jan 1989

APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY ACTIVITY	FY 1988	FY 1989	FY 1990	FY 1991
01. AIRCRAFT	1,372.2	1,430.1	1,346.4	1,366.7
02. MODIFICATION OF AIRCRAFT	622.1	743.1	1,131.0	1,179.0
03. SPARES AND REPAIR PARTS	512.3	552.2	576.1	564.9
04. SUPPORT EQUIPMENT AND FACILITIES	156.8	146.4	214.0	266.8
TOTAL	2,663.4	2,871.8	3,267.5	3,377.3

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS										S
				FY 1988		FY 1989		FY 1990		FY 1991		E		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST			
BUDGET ACTIVITY 01: AIRCRAFT														
FIXED WING														
1	GRISLY HUNTER		9,898,000					1	9.9	1	9.9	U		
2	GOLDEN KNIGHTS REPLACEMENT AIRCRAFT			2	13.3							U		
3	C-20 AIRCRAFT			1	20.0							U		
4	CESSNA SKYLANE			2	.2							U		
5	RC-12H/K RECON AIRPLANE	A	10,547,800	3	43.8	6	67.4	5	52.7	10	106.7	U		
6	AIRCRAFT (SHORTS)				3.9							U		
ROTARY														
7	EH-60A HELICOPTER(QUICKFIX)(MVP)	A			(18.9)		(9.6)					U		
	LESS: ADVANCE PROCUREMENT (PV)				(-16.7)		(-9.6)							
					2.2									
8	EH-60A HELICOPTER(QUICKFIX)(MVP)											U		
	ADVANCE PROCUREMENT (CV)				9.6									
9	AH-64 ATTACK HELICOPTER (APACHE) (MVP)		11,007,722	77	(800.9)	72	(892.1)	72	(792.6)	72	(760.4)	U		
	LESS: ADVANCE PROCUREMENT (PV)				(-41.2)		(-36.0)		(-56.5)		(-71.5)			
					759.7		856.1		736.1		688.9			
10	AH-64 ATTACK HELICOPTER (APACHE) (MVP)											U		
	ADVANCE PROCUREMENT (CV)				36.0		76.0		90.0		80.0			

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		FY 1990 COST	FY 1990 QUANTITY	FY 1990 COST	FY 1990 QUANTITY	FY 1991 COST	FY 1991 QUANTITY	S E
			UNIT COST	FY 1988 COST	FY 1988 QUANTITY	FY 1988 COST							
11	UH-60 BLACKHAWK (MVP) LESS: ADVANCE PROCUREMENT (PV)		5,407,763	72 (426.0) (-157.1)	72	(427.4) (-202.3)	72	(389.4) (-183.3)	72	(413.4) (-191.8)	72	(413.4) (-191.8)	U
				268.9		225.1		206.1		221.6		221.6	
12	UH-60 BLACKHAWK (MVP) ADVANCE PROCUREMENT (CY)			214.6		205.6		180.3		191.0		191.0	U
13	MH-60K (SOF AIRCRAFT)	A	6,481,818		11	71.3	11	68.5	11	68.5	11	68.5	U
	TOTAL AIRCRAFT			1,372.2		1,430.1		1,346.4		1,366.7		1,366.7	
BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT													
MODIFICATION OF AIRCRAFT													
14	OV-1 MODS SURVEILLANCE AIRPLANE LESS: ADVANCE PROCUREMENT (PV)			(10.8)		(10.5) (-4.3)		(17.1) (-1.9)		(36.9)		(36.9)	U
				10.8		6.2		15.2		36.9		36.9	
15	OV-1 MODS SURVEILLANCE AIRPLANE ADVANCE PROCUREMENT (CY)			6.2									U
16	RC-120 MODS					31.9		43.1		34.3		34.3	U
17	RU-21 MODS			3.2		7.5		1.5		9.8		9.8	U
18	AH1S MODS					29.3		5.9		4.4		4.4	U
19	AH-64 MODS	A		69.0		6.3		38.1		77.1		77.1	U
20	CH-47 CARGO HELICOPTER (MODS) (MVP) LESS: ADVANCE PROCUREMENT (PV)			(216.0) (-57.2)		(225.5) (-63.6)		(270.8) (-70.6)		(275.1) (-80.2)		(275.1) (-80.2)	U
				158.8		161.9		200.2		194.9		194.9	
21	CH-47 CARGO HELICOPTER (MODS) (MVP) ADVANCE PROCUREMENT (CY)			63.6		84.4		104.3		48.9		48.9	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1988		FY 1989		FY 1990		FY 1991	
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY
22	OH-58 MODS				34.8		17.4		28.2		26.1	U
23	UH-1 MODS							9.6			24.0	U
24	UH-60 MODS				35.4		23.4		41.0		69.0	U
25	AHIP				(158.6)		(190.6)		(275.1)		(303.1)	U
	LESS: ADVANCE PROCUREMENT (PV)				(-22.0)		(-22.0)		(-34.0)		(-35.3)	
					136.7		168.6		241.1		267.8	
26	AHIP											
	ADVANCE PROCUREMENT (CY)				22.0		34.0		35.3		36.5	U
27	AIRBORNE AVIONICS				1.0		2.7					U
28	ASE MODS											
29	ACFT 9WW MODS				25.8		24.0		19.7		18.6	U
30	SOF AIRCRAFT MODS				(41.5)		(83.9)		(262.5)		(444.4)	U
	LESS: ADVANCE PROCUREMENT (PV)						(-13.4)		(-50.0)		(-127.4)	
					41.5		70.5		212.5		317.0	
31	SOF AIRCRAFT MODS											
	ADVANCE PROCUREMENT (CY)				13.4		50.0		127.4			U
32	TRACTOR HEAVY MODS								.8		.8	U
					622.1		743.1		1,131.0		1,179.0	
	TOTAL MODIFICATION OF AIRCRAFT											
	BUDGET ACTIVITY 03: SPARES AND REPAIR PARTS											
33	SPARES AND REPAIR PARTS				512.3		552.2		576.1		564.9	U
					512.3		552.2		576.1		564.9	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S	
			FY 1990 UNIT COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST			
BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES												
34	AIRCRAFT SURVIVABILITY EQUIPMENT				(69.0)			(77.8)		(98.8)	(109.2)	U
	LESS: ADVANCE PROCUREMENT (PV)							(-12.0)				
					69.0			65.8		98.8	109.2	
35	AIRCRAFT SURVIVABILITY EQUIPMENT				12.0							U
	ADVANCE PROCUREMENT (CY)											
OTHER SUPPORT												
36	AVIONICS SUPPORT EQUIPMENT				22.6			24.2		23.8	25.1	U
37	COMMON GROUND EQUIPMENT				25.3			32.3		46.3	75.8	U
38	AIR TRAFFIC CONTROL				2.8					7.8	8.3	U
39	SYNTHETIC FLIGHT TRAINING SYSTEMS									10.0	9.9	U
40	AVIATION NON SYSTEM TRAINING DEVICES										7.5	U
41	INDUSTRIAL FACILITIES				22.3			21.0		23.0	26.5	U
42	WAR CONSUMABLES				2.7			3.1		4.3	4.4	U
	TOTAL SUPPORT EQUIPMENT AND FACILITIES				156.8			146.4		214.0	266.8	
	TOTAL AIRCRAFT PROCUREMENT, ARMY				2,663.4			2,871.8		3,267.5	3,377.3	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY

FY 1990/1991 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

9 Jan 1989

APPROPRIATION: MISSILE PROCUREMENT, ARMY

ACTIVITY	FY 1988	FY 1989	FY 1990	FY 1991
02. OTHER MISSILES	1,893.0	2,157.1	2,459.3	2,701.3
03. MODIFICATION OF MISSILES	139.9	177.5	138.6	140.6
04. SPARES AND REPAIR PARTS	203.6	224.4	263.9	147.8
05. SUPPORT EQUIPMENT AND FACILITIES	31.7	33.1	46.1	43.0
TOTAL	2,268.3	2,592.0	2,907.9	3,032.6

* ITEMS UNDER \$50,000

UNCLASSIFIED

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DEPARTMENT OF THE ARMY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S		
			FV 1990 UNIT COST	FV 1990 COST	FV 1988 QUANTITY	FV 1988 COST	FV 1989 QUANTITY	FV 1989 COST		FV 1990 QUANTITY	FV 1990 COST
BUDGET ACTIVITY 02: OTHER MISSILES											
SURFACE-TO-AIR MISSILE SYSTEM											
1	CHAPARRAL	A	72,954	38	16.2	139	56.7	422	30.8	454	25.7 U
2	NON-LINE OF SIGHT MSL LESS: ADVANCE PROCUREMENT (PV)									256	(109.4)U (-32.5) 76.9
3	NON-LINE OF SIGHT MSL ADVANCE PROCUREMENT (CV)								32.5		54.3 U
4	ADS HVY MSL SYSTEM LESS: ADVANCE PROCUREMENT (PV)		891,558	60		(115.5) (-30.8)		424	(378.0) (-26.5)	669	(389.7)U (-51.6) 338.1
5	ADS HVY MSL SYSTEM ADVANCE PROCUREMENT (CV)				33.5		23.8		51.6		54.8 U
6	HAWK MSL SYSTEM (MVP)	A	154,631					358	55.4	358	48.5 U
7	OTHER MISSILE SUPPORT				4.1		4.5		1.0		4.7 U
8	PATRIOT(MVP) LESS: ADVANCE PROCUREMENT (PV)	A	1,159,494	715	(853.3) (-34.7)	815	(824.7) (-47.1)	815	(945.0) (-20.5)	817	(880.4)U (-20.5) 859.9
9	PATRIOT(MVP) ADVANCE PROCUREMENT (CV)				818 6		777.6		924.5		U
					40.1		37.4				

* 1 ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				FY 1991-- QUANTITY	FY 1991-- COST C
			FY 1990 UNIT COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	FY 1990 COST		
10	STINGER(MVP) LESS: ADVANCE PROCUREMENT (PV)	A	39,449	3942	(157.9) (-22.1)	6750	(280.0) (-38.8)	4754	(187.5)	7203	(258.8)U	
					135.9		241.3		187.5		258.8	
11	STINGER(MVP) ADVANCE PROCUREMENT (CV)				33.9						21.3 U	
12	LINE OF SIGHT FIRE UNIT (MVP)		948,803	39	45.3	100	91.8	122	115.8	132	110.1 U	
13	LINE OF SIGHT FIRE UNIT (MVP) ADVANCE PROCUREMENT (CV)										25.7 U	
	AIR-TO-SURFACE MISSILE SYSTEM											
14	LASER HELLFIRE SYSTEM	A	44,592	6000	199.6	6000	204.7	3102	138.3	3002	137.9 U	
	ANTI-TANK/ASSAULT MISSILE SYSTEM											
15	ADVANCED ANTI-TANK WPNS SYS MED (AAWS-M)										10.9 U	
16	TOW 2 (MVP)	A	12,132	12000	159.7	12000	143.1	9455	114.7	13284	168.7 U	
17	MULTIPLE LAUNCH ROCKET SYSTEM (MVP) LESS: ADVANCE PROCUREMENT (PV)	A	11,340	72000	(479.7) (-82.7)	48000	(456.5) (-56.6)	24000	(272.2) (-20.8)	24000	(313.5)U (-63.4)	
					397.0		399.9		251.4		250.1	
18	MULTIPLE LAUNCH ROCKET SYSTEM (MVP) ADVANCE PROCUREMENT (CV)						20.8		63.4		66.0 U	
19	ARMY TACTICAL MISSILE SYS (ATACMS) LESS: ADVANCE PROCUREMENT (PV)	B	498,452		(4.8)	66	(70.7) (-4.3)	276	(137.6) (-4.3)	452	(191.6)U (-7.6)	
					4.8		66.4		133.3		184.0	
20	ARMY TACTICAL MISSILE SYS (ATACMS) ADVANCE PROCUREMENT (CV)				4.3		4.3		7.6		4.9 U	
	TOTAL OTHER MISSILES				1,893.0		2,157.1		2,459.3		2,701.3	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1990 UNIT COST	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	
BUDGET ACTIVITY 03: MODIFICATION OF MISSILES							
MODIFICATIONS							
21	PATRIOT MODS			36.8	40.2	19.4	18.4 U
22	CHAPARRAL MODS			31.2	8.1		U
23	HAWK MODS			34.9	27.6	28.8	32.8 U
24	TOW MODS			18.0	33.8	59.3	54.3 U
25	DRAGON MODS			7.3	17.3		U
26	LANCE MODS			5.6	15.4		U
27	PERSHING MODS			1.6	1.0		U
28	MLRS MODS			4.5	32.9	28.6	27.3 U
29	TRACTOR RIG					2.6	7.8 U
30	AN/TSQ-73 MODS				1.3		U
TOTAL MODIFICATION OF MISSILES				139.9	177.5	138.6	140.6
BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS							
31	SPARES AND REPAIR PARTS			203.6	224.4	263.9	147.8 U
TOTAL SPARES AND REPAIR PARTS				203.6	224.4	263.9	147.8
BUDGET ACTIVITY 05: SUPPORT EQUIPMENT AND FACILITIES							
32	AIR DEFENSE TARGETS	A		19.7	21.9	33.3	33.1 U
33	ITEMS LESS THAN \$2.0M (MISSILES)			1.4	2.1	2.2	3.0 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		FY 1989		FY 1990		FY 1991		S E C
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
34	PRODUCTION BASE SUPPORT				10.7		9.0		10.6			6.9	U
	TOTAL SUPPORT EQUIPMENT AND FACILITIES				31.7		33.1		46.1			43.0	
	TOTAL MISSILE PROCUREMENT, ARMY				2,268.3		2,592.0		2,907.9			3,032.6	

• ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY

FY 1990/1991 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

9 Jan 1989

APPROPRIATION: PROCUREMENT OF W&TCV, ARMY

ACTIVITY	FY 1988	FY 1989	FY 1990	FY 1991
01. TRACKED COMBAT VEHICLES	2,963.0	2,652.6	2,583.8	2,843.7
02. WEAPONS AND OTHER COMBAT VEHICLES	145.9	167.7	161.2	158.4
TOTAL	3,108.9	2,820.4	2,745.0	3,002.1

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS						S E
				-----FY 1988----- QUANTITY COST	-----FY 1989----- QUANTITY COST	-----FY 1990----- QUANTITY COST	-----FY 1991----- QUANTITY COST			
BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES										

TRACKED COMBAT VEHICLES										
1	BRADLEY FIGHTING VEHICLE FAMILY (MVP) LESS: ADVANCE PROCUREMENT (PV)	A	1,009,861	550 (665.3) (-13.9)	581 (677.1) (-33.0)	600 (605.9) (-29.5)	600	600	(687.2)U (-38.9)	
				651.3	644.1	576.4			648.3	
2	BRADLEY FIGHTING VEHICLE FAMILY (MVP) ADVANCE PROCUREMENT (CY)			35.5	30.0	58.6			33.0 U	
3	BRADLEY FVS TRAINING DEVICES	B								U
4	BRADLEY FVS TRAINING DEVICES (MOD)	B		.2	1.0	12.3				U
5	FIELD ARTILLERY AMMUNITION SUPPORT VEH	A		48 27.4						U
6	RECOVERY VEHICLE SERIES (MVP) LESS: ADVANCE PROCUREMENT (PV)	A			61 (102.5) (-24.1)		78		(108.3)U (-22.3)	
										86.0
7	RECOVERY VEHICLE SERIES (MVP) ADVANCE PROCUREMENT (CY)			24.1	22.3					U
8	M1 ABRAMS TANK TRAINING DEVICES	B		4.7		12.9			14.5 U	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS									
			(DOLLARS) FY 1990 UNIT COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	QUANTITY	COST	QUANTITY
9	M1 ABRAMS TANK SERIES (MYP) LESS: ADVANCE PROCUREMENT (PV)	A	2,956,774	689	(1638.6) (-174.8)	555	(1377.3) (-251.3)	448	(1324.6) (-290.9)	261	(963.9)U (-152.6)	811.3
10	M1 ABRAMS TANK SERIES (MYP) ADVANCE PROCUREMENT (CV)				166.0		246.9		245.0		368.3 U	
MODIFICATION OF TRACKED COMBAT VEHICLES												
11	CARRIER, MOD				36.3		32.7				U	
12	BFVS SERIES (MOD)				45.1		45.0		84.1		109.3 U	
13	HOWITZER, MED SP FT 155MM M109 SER(MOD) LESS: ADVANCE PROCUREMENT (PV)				(1.4)		(38.2) (-12)		(75.5)		(179.6)U	
14	HOWITZER, MED SP FT 155MM M109 SER(MOD) ADVANCE PROCUREMENT (CV)				1.4		25.5		75.5		179.6	
15	M1 ABRAMS TANK (MOD)				12.7				42.3		142.0 U	
16	9WW				.7		.6		.5		.5 U	
17	MOST NATION SUPPORT				29.7		13.0		54.0		U	
SUPPORT EQUIPMENT AND FACILITIES												
18	SPARES AND REPAIR PARTS				361.8		339.5		325.0		380.5 U	
19	ITEMS LESS THAN \$2.0M (TCV-WTCV)				1.8		2.7		1.7		.9 U	
20	PRODUCTION BASE SUPPORT (TCV-WTCV)				23.5		28.7		55.4		59.6 U	
21	REGIONAL MAINTENANCE TRAINING SITES-EQU				16.6		16.2		6.4		10.0 U	
TOTAL TRACKED COMBAT VEHICLES					2,963.0		2,652.6		2,583.8		2,843.7	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
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EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS						FY 1991--E	
			FY 1990 UNIT COST	FY 1990	FY 1988--QUANTITY	FY 1988--COST	FY 1989--QUANTITY	FY 1989--COST	FY 1990--QUANTITY	FY 1990--COST		
BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES												
WEAPONS AND OTHER COMBAT VEHICLES												
22	HOWITZER, LIGHT, TOWED, 105MM, M119	A	328,413		76	39.8	88	30.5	75	24.6	79	25.7 U
23	MACHINE GUN, 7.62MM, M60	A	5,112						580	3.0	597	3.0 U
24	SOF WEAPONS									1.9		1.9 U
25	MACHINE GUN, 5.56MM (SAW)	A	1,463		5400	12.1	5175	11.0	5932	8.7	5930	9.1 U
26	GRENADE LAUNCHER, AUTO, 40MM, MK19-3	B	13,371			1.0	800	12.0	1476	19.7	1418	19.9 U
27	LAUNCHER, SMOKE GRENADE		606		3088	1.9	2435	1.6	2627	1.6	2656	1.7 U
28	MORTAR, 120MM	B	64,994				49	5.0	167	10.9	188	11.9 U
29	M16 RIFLE	A	432		52340	23.0	49800	22.3	32800	14.2	32675	14.3 U
30	SNIPER WEAPON SYSTEM		3,732		500	2.0	500	2.2	1010	3.8		U
31	PERSONAL DEFENSE WEAPON, 9MM	A	217		23418	5.3	33078	7.0	34696	7.5	35101	7.8 U
32	VEH RAPID FIRE WPN SYS-BUSHMASTER (MVP) A LESS: ADVANCE PROCUREMENT (PV)	A	37,891		852	(32.5) (-10.1)	853	(32.6) (-3.1)	560	(21.2) (-2.5)	480	(20.6)U
					22.4			29.5		18.7		20.6
33	VEH RAPID FIRE WPN SYS-BUSHMASTER (MVP) ADVANCE PROCUREMENT (CV)					2.1		.4				2.0 U
MODIFICATION OF WEAPONS AND OTHER COMBA												
34	M16A1 RIFLE MOOS					.8		1.8		4.0		4.4 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1990/1991 PROCUREMENT PROGRAM

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APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			FY 1990 UNIT COST	FY 1988	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	
35	MODIFICATIONS LESS THAN \$2.0M (WOCV-WTCV)		4.1		4.5		.5		.5 U
	SUPPORT EQUIPMENT AND FACILITIES								
36	SPARES AND REPAIR PARTS		12.0		26.4		27.0		14.3 U
37	ITEMS LESS THAN \$2.0M (WOCV-WTCV)		3.2		4.2		1.0		1.9 U
38	PRODUCTION BASE SUPPORT (WOCV-WTCV)		16.3		9.3		14.1		19.3 U
	TOTAL WEAPONS AND OTHER COMBAT VEHICLES		145.9		167.7		161.2		158.4
	TOTAL PROCUREMENT OF W&TCV, ARMY		3,108.9		2,820.4		2,745.0		3,002.1

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY

FY 1990/1991 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

9 Jan 1989

APPROPRIATION: PROCUREMENT OF AMMUNITION, ARMY

ACTIVITY	FY 1988	FY 1989	FY 1990	FY 1991
01. AMMUNITION	1,839.3	1,733.8	1,561.4	1,322.6
02. AMMUNITION PRODUCTION BASE SUPPORT	434.3	271.4	174.3	219.7
TOTAL	2,273.6	2,005.2	1,735.7	1,542.3

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DEPARTMENT OF THE ARMY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: 9 Jan 1989

LINE NO		ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS											
				FY 1990 UNIT COST		FY 1988		FY 1989		FY 1990		FY 1991					
						QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST				
BUDGET ACTIVITY 01: AMMUNITION																	
SPECIAL AMMUNITION																	
1		NUCLEAR WEAPONS SUPPORT MATERIEL	A				9.1		8.9		6.5		6.1	U			
2		PROJ, 155MM, NUCLEAR, M785	B				77.9		72.5					U			
3		PROJ, 155MM, BINARY CHEMICAL, M687	A				59.3		45.9					U			
SMALL/MEDIUM CAL AMMUNITION																	
4		CTG, 5.56MM, ALL TYPES	A						78.2		41.7		56.9	U			
5		CTG, 5.56MM, BALL M193	A	84293	11.8									U			
6		CTG, 5.56MM, TRACER CLIP	A	3619	1.0									U			
7		CTG, 5.56MM, BLANK M200	A	161413	16.3									U			
8		CTG, 5.56MM, BLK M200, LKD F/SAW	A	32854	5.9									U			
9		CTG, 5.56MM BALL M16-A2	A	51734	11.4									U			
10		CTG, 5.56MM, PLASTIC M862	A	8061	2.7									U			
11		CTG, 5.56MM TRACER M16-A2	A	23762	7.1									U			
12		CTG, 7.62MM ALL TYPES	A						51.8		18.8		21.6	U			
13		CTG, 7.62MM, 4 BALL/1 TRCR LKD	A	65142	17.7									U			
14		CTG, 7.62MM, BLANK M82 LKD/M13	A	52683	13.0									U			
15		CTG, .45 CAL, BALL, M1911	A	12644	1.4	12360	1.3							U			
16		CTG, .50 CAL, PLASTIC, M858	A	1771	2.2	2765	3.0							U			
17		CTG, .50 CAL, BALL, M33	A	973						1453	1.4	2041	2.0	U			

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
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EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS						S
			FY 1990 UNIT COST	FY 1990 QUANTITY	FY 1988 COST	FY 1988 QUANTITY	FY 1989 COST	FY 1989 QUANTITY	FY 1990 COST	FY 1990 QUANTITY	
18	CTG, .50 CAL, BLANK, M928	A		227			.2				U
19	CTG, .50 CAL, 4 BALL/1 TR W/M9 LK	A		389			.4				U
20	CTG, 20MM, LKD TP-T, M220	A	3,601	3701	12.6	1904	6.3	4172	15.0	4137	15.0 U
21	CTG, 20MM, LKD TP, M55	A	3,200	1387	4.0	1004	2.9	5	*	1003	3.1 U
22	CTG, 20MM, MPT-SD, M940	B	17,209	120			1.9	548	9.4	530	8.5 U
23	CTG, 25MM, HEI-T, M792	A								491	9.6 U
24	CTG, 25MM, LKD TP-T, M793	A		1080	11.0	1145	10.2				U
25	CTG, 25MM, AP TRNG, M910	A	19,047	1135	18.8	2354	45.2	758	14.4	1675	30.6 U
26	CTG, 25MM, APFSDS-T, M919	B	88,970					102	9.1	529	28.3 U
27	CTG, 30MM, LKD TP M788	A	10,047					634	10.0	877	8.8 U
28	CTG, 40MM, ALL TYPES	A							6.0		25.5 U
29	CTG, 40MM HEDP M430	A		367	4.2				46.9		U
30	CTG, 40MM TP F/MK19	A		1306	16.9						U
31	CTG, 40MM GREEN STAR PARA M661	A		128	2.3						U
32	CTG, 40MM PRACTICE M781	A		3334	5.7						U
33	CTG, 40MM WHITE STAR CLUSTER M585	A		277	6.5						U
34	CTG, 40MM RED STAR PARA M662	A		93	1.7						U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS						S
			FV 1990 UNIT COST	FV 1988	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
35	CTG, 40MM TACTICAL CS M651	A				.1					U
MORTAR AMMUNITION											
36	CTG, MORTAR, 60MM, 1/10 PRAC, M840	B	320,150				20	6.4	20	5.0	U
37	CTG, MORTAR, 60MM, ILLUM, M721	A		48	9.4						U
38	CTG, MORTAR, 60MM, SMOKE, M722	A	150,708	48	4.5	36	4.1	3.6	24	3.9	U
39	CTG, MORTAR, 60MM, HE, M720	A	100,944	239	21.1		126	12.7			U
40	CTG, MORTAR, 60MM, METAL PARTS	A			9.6						U
41	CTG, MORTAR, 81MM, ILLUM, M853	A			1.7						U
42	CTG, MORTAR, 81MM, HE, M821	A		176	38.6						U
43	CTG, MORTAR, 81MM, 1/10 PRAC, M880	A		34	4.8	19	4.5				U
44	CTG, MORTAR, 4.2 IN, HE, M329	A	113,666	180	19.7	150	15.0	11.3	99		U
45	CTG, MORTAR, 4.2 IN, ILLUM, M335	A				97	18.7				U
46	CTG, MORTAR, 120MM, HE, XM934	B				8	6.8		61	21.4	U
47	CTG, MORTAR, 120MM, HE, XM933	B		14	4.4	33	14.6		74	22.4	U
48	CTG, MORTAR, 120MM, SMOKE, XM929	B				17	12.1		37	16.7	U
49	CTG, MORTAR, 120MM, 1/10 PRAC, XM931	B		5	2.1						U
TANK AMMUNITION											
50	CTG, TANK, 35MM, SUBCAL PRAC, M968	A	79,343	27	2.0	71	5.5	15.2	192	11.4	U
51	CTG, TANK, 105MM, TP-T, M490A1	A	139,445	123	14.8			22.9	164	15.7	U
52	CTG, TANK, 105MM, DS-TP, M724A1	A	158,470	196	30.8	176	25.8	55.9	353	43.7	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS						S
			UNIT	COST	QUANTITY	----- FY 1988	----- FY 1989	----- FY 1990	----- FY 1991	----- FY 1991	
						COST	COST	QUANTITY	QUANTITY	COST C	
53	CTG, TANK, 105MM, APFSDS-T, M833	A		1.9							U
54	CTG, TANK, 105 MM, APFSDS-T, M900E1	B			16		30.9				U
55	CLASSIFIED PROJECT	B									U
56	CLASSIFIED PROJECT	B									U
57	CLASSIFIED PROJECT	B									U
58	CLASSIFIED PROJECT	B									U
59	CTG, TANK, 120MM, APFSDS-T, M829	B			53	107.8	130.6				U
60	CTG, TANK, 120MM, HEAT-MP-T, M830	A			31	53.0	29.5				U
61	CTG, TANK, 120MM, TP-T, M831	A		950,000	68	63.6	44.2	30	28.5	34	32.6 U
62	CTG, TANK, 120MM, TPCSDS-T, M865	A		698,010	114	83.7	75.7	91	63.5	91	61.7 U
ARTILLERY AMMUNITION											
63	CTG, ARTY, 75MM, BLANK, M337A1	A		21,804				82	1.8		U
64	CTG, ARTILLERY, 105MM, BLANK, M395	A			127	3.2					U
65	CTG, ARTILLERY, 105MM, HERA, M913	B		588,000				27	15.9	43	21.0 U
66	CTG, ARTILLERY, 105MM, ILLUM, M314	A			84	18.5					U
67	PROJ, ARTY, 155MM, DPICM, M483A1	A			235	98.7	103.2	221			U
68	PROJ, ARTY, GRENADE METAL PARTS	A				13.3					U
69	PROJ, ARTY, 155MM, M483 PROVE-OUT	A				5.6					U
70	PROJ, ARTY, 155MM, ILLUM, M485	A			190	43.6					U
71	PROJ, ARTY, 155MM, SMOKE WP, M825	A			65	23.4	4.5	14			U

* ITEMS UNDER \$50,000

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APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS										S
			UNIT	COST	---FY 1988---	---FY 1989---	---FY 1990---	---FY 1991---	---FY 1992---	---FY 1993---	---FY 1994---	---FY 1995---	---FY 1996---	---FY 1997---	
72	PROJ, ARTY, 155MM, ADAM-L M731	A	4,435,571		7	29.7	13	51.5	14	62.1					U
73	PROJ, ARTY, 155MM, RAAMS-S M718	A			9	16.0	19	22.3							U
74	PROJ, ARTY, 155MM, RAAMS-L M741	A	1,354,257				18	21.2	35	47.4					U
75	PROJ, ARTY, 155MM, BASEBURNER M864	A	744,716		90	70.1	149	111.7	240	178.7	120	89.7			U
76	PROJ, ARTY, 155MM, COPPERHEAD M712	A			2770	117.8									U
77	PROJ, ARTILLERY, 155MM, TRNG, M804	A			113	14.5	121	15.7			119	17.7			U
78	PROJ, ARTY, 8 IN, HE RAP, M650	A			36	36.0	36	37.0							U
79	PROP CHG, 155MM, GREEN BAG, M3	A	53,113						220	11.7					U
80	PROP CHG, 155MM, RED BAG, M203	A	523,448		242	108.9	274	129.7	203	106.3	129	67.6			U
81	PROP CHG, 155MM, RED BAG, M119	A			215	19.7	279	29.1							U
ARTILLERY FUZES															
82	FUZE, ARTILLERY, ELEC TIME, M767	A	122,557						61	7.5	104	10.2			U
83	FUZE, ARTILLERY, PROXIMITY, M732	B									190	31.1			U
84	FUZE, ARTILLERY, PD, M739	A	13,654						1001	13.7					U
85	FUZE, ARTILLERY, MECH TIME, M577	A			928	53.1	75	5.6							U
86	FUZE, ARTILLERY, MECH TIME, M582	A					132	10.3							U
87	FUZE, ARTILLERY, ELEC TIME, M762	A	113,582				161	23.2	417	47.4	324	28.8			U
MINES															
88	TRAINING DEVICE, MINE SYSTEM	A				3.9		.2		.1		.2			U
89	MINE, GEMSS, AT, M75	A			75	15.0	24	5.0							U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
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 APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY
 DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS										S
			FY 1990 UNIT COST	FY 1990 QUANTITY	FY 1988 COST	FY 1988 QUANTITY	FY 1989 COST	FY 1989 QUANTITY	FY 1990 COST	FY 1990 QUANTITY	FY 1991 COST	FY 1991 QUANTITY	FY 1991 COST	FY 1991 QUANTITY	
90	MINE, VOLCANO, PRACTICE, M88	A		2	.6		2.4					3	1.6		U
91	MINE, VOLCANO, AT/AP, M87	A	1,722,340	12	18.7		54.6		81.0	47		36	57.4		U
92	MINE, MICLIC, ROCKET MOTOR, MK22	A	3,864	1304	5.0		7.8		6.9	1781		1549	6.0		U
93	MINE, MICLIC, LINE CHARGE, M58	A	10,538	1993	20.8		35.7		9.9	937		747	7.7		U
94	MINE, MOPMS, AT/AP, M131	A	12,209	3865	51.8		33.1		40.6	3327		732	8.8		U
95	PURSUIT DETERRENT MUNITION (SOF)	A		39	12.1										U
ROCKETS															
96	RANGER, ANTI-ARMOR WPN SYS (SOF)	B							3.7				6.2		U
97	AT-4 MULTI-PURPOSE WEAPON	A	848,954	68	65.4		71.6		56.0	66					U
98	AT-4 MULTI PURPOSE WEAPON TRAINER	A	663				3.3		3.9	5859		5834	3.9		U
99	ROCKET, HYDRA 70, ILLUM, M257	A	679,347						15.6	23		19	13.0		U
100	ROCKET, HYDRA 70, HE/RS, M151/M433	A		21	7.8		16.6					20	10.1		U
101	ROCKET, HYDRA 70, SMOKE, M264	B	578,500						1.2	2		2	1.2		U
102	ROCKET, HYDRA 70, MPSM PRAC, M267	A	561,285		.5				3.9	7		11	6.0		U
103	ROCKET, HYDRA 70, HE/PD, M151/M423	A	350,520	25	6.9				8.8	25		25	8.8		U
104	ROCKET, HYDRA 70, SIG PRAC, M274	A	306,359	156	39.9		44.3		51.2	167		150	46.4		U
OTHER AMMUNITION															
105	CTG, 165MM, COMB ENG VEH, TP, M623	A	425,789						8.1	19					U
106	PRIMER, PERCUSSION, M82	A		1472	2.6		.7								U
107	DEMOLITION MUNITIONS, ALL TYPES	B			27.0		22.4						10.5		U

* ITEMS UNDER \$50,000

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APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		FY 1991 COST C	
			FY 1990 UNIT COST	FY 1990 QUANTITY	FY 1989 COST	FY 1989 QUANTITY		
108	LINEAR SHAPED CHARGE (SOF)	B		4	.3	40	2.8	U
109	TIME DELAY FIRING DEVICE (SOF)	B						2.0 U
110	GRENADES, ALL TYPES	A			3.3		6.9	12.6
111	GRENADE LNCHR SMK IR SCREENING M76	A		168	8.7			U
112	SIGNALS, ALL TYPES	A			6.5		1.2	5.0
113	SIMULATORS, ALL TYPES	A			3.9		4.1	5.3
MISCELLANEOUS								
114	AMMO COMPONENTS, ALL TYPES	A			22.0		22.7	25.6
115	CAD/PAD	A			5.7		6.8	7.2
116	ITEMS LESS THAN \$2 MILLION	A			10.0		9.0	7.1
117	EOD EXPLOSIVE ITEMS	A						2.3
118	SPARES AND REPAIR PARTS				1.0		2.5	9.1
119	AMMUNITION PECULIAR EQUIPMENT	A			17.7		6.7	7.1
120	NITROGUANIDINE (LB)	A			12.8		15.8	22.8
121	AMMO 9WW/ELT	A			2.9		2.8	2.0
122	HOST NATION SUPPORT (AMMO)	A					29.1	18.2
TOTAL AMMUNITION					1,839.3		1,733.8	1,561.4
BUDGET ACTIVITY 02: AMMUNITION PRODUCTION BASE SUPPORT								17.9 U
								1,322.6
PRODUCTION BASE SUPPORT								
123 PROVISION OF INDUSTRIAL FACILITIES					143.9		164.2	125.3
								181.6 U

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DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S		
			FY 1990 UNIT COST	FY 1988	QUANTITY	COST	FY 1989 QUANTITY	COST		FY 1990 QUANTITY	COST
124	COMPONENTS FOR PROVE-OUT			8.3		14.3		7.0		12.6	U
125	LAVAWAY OF INDUSTRIAL FACILITIES			19.4		19.5		40.0		25.5	U
126	RDX FACILITY			262.7		72.3					U
127	JEFFERSON PROVING GROUND MODERNIZATION					1.0		2.0			U
	TOTAL AMMUNITION PRODUCTION BASE SUPPORT			434.3		271.4		174.3		219.7	
	TOTAL PROCUREMENT OF AMMUNITION, ARMY			2,273.6		2,005.2		1,735.7		1,542.3	

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SUMMARY

(\$ IN MILLIONS)

9 Jan 1989

APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY	FY 1988	FY 1989	FY 1990	FY 1991
01. TACTICAL AND SUPPORT VEHICLES	812.4	808.6	446.3	840.3
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	3,065.2	2,986.2	2,817.5	2,446.2
03. OTHER SUPPORT EQUIPMENT	968.4	865.2	970.0	995.9
TOTAL	4,846.0	4,660.0	4,233.8	4,282.4

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS							
				FY 1988		FY 1989		FY 1990		FY 1991	
BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
TACTICAL VEHICLES											
1	TACTICAL TRAILERS/DOLLY SETS	A		26.1		21.6		19.3		15.3	U
2	MOTORCYCLE, GED, 2W, ROUGH TERRAIN	A		6.9							U
3	SEMITRAILER FB BB/CONT TRANS 22 1/2 T	A		.1	1514	25.7				856	15.4 U
4	SEMITRAILER FB BB/CONT TR 34T M872 C/S	A			68	2.1					U
5	SEMITRAILER LB 40T M870A1 (CCE)	A		308	6.3	310	6.6				U
6	SEMITRAILER, TANK, 5000G	A	59,750	100	6.4	325	21.4	20	1.2		U
7	SEMITRAILER, TANK, 7500G, BULKHAUL	A		270	8.1	316	9.8				U
8	SEMITRAILER VAN ELECTRONIC 3-6T 2W M373	A				206	6.0				U
9	SEMITRAILER, VAN, ASL, 10T	B									U
10	H1 MOB MULTI-PURP WHLD VEH (HMMWV)(MYP)	A	26,128	3366	105.0	6575	157.8	8517	222.5	264	11.8 U
11	SMALL UNIT SUPPORT VEHICLE (SUSV)	A	147,661	272	38.0	57	8.8	192	28.4	9484	252.6 U
12	TRUCK, 5T, 6X6, ABT (MYP)	A		3798	271.0	3074	223.7			194	29.2 U
13	FAMILY OF MEDIUM TACTICAL VEH (MYP)										U
14	HEAVY EQUIPMENT TRANSPORTER SVS									644	78.0 U
15	TRUCK, 10T, 8X8, ABT	A	162,347	1431	237.9	1565	238.4	46	7.5	95.8	U
16	FAMILY OF HEAVY TACTICAL VEH (MYP)		386,580					112	43.3	23	3.5 U
17	TRUCK, TRACTOR, LINE HAUL, M915A1	A	79,089	161	22.8	297	23.1	123	9.7	789	236.5 U
18	MODIFICATION OF IN-SERVICE EQUIPMENT				7.9		.1		3.1		.8 U

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			FY 1990 UNIT COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	
19	SHOP EQUIPMENT, AUTO MAINT & REP	A		135	1.1	208	1.9		U
20	ITEMS LESS THAN \$2.0M (TAC VEH)				1.7		.6	3.5	1.5 U
NON-TACTICAL VEHICLES									
21	PASSENGER CARRYING VEHICLES		11,922	226	2.7	185	2.2	168	2.3 U
22	GENERAL PURPOSE VEHICLES				7.5		1.3	5.0	6.0 U
23	TRUCK, CARGO, PICKUP, 4X2			437	3.5	45	.4		U
24	TRUCK, CARRYALL			229	3.2	21	.3		U
25	SPECIAL PURPOSE VEHICLES				12.4		13.8	7.7	6.7 U
SUPPORT EQUIPMENT AND FACILITIES									
26	SPARES AND REPAIR PARTS				41.8		42.5	56.9	84.1 U
27	PRODUCTION BASE SUPPORT (TAC VEH)				2.2		.7	1.4	1.0 U
TOTAL TACTICAL AND SUPPORT VEHICLES					812.4		808.6	446.3	840.3
BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT									
TELECOMM EQUIP - READ CMD COMM									
28	JCSE EQUIPMENT (USREDCOM)				3.3		42.8	2.4	4.3 U
29	CLASSIFIED PROJECT 9WW				9.7		22.5	8.5	9.0 U
30	TRACTOR SEAT							.6	1.0 U
TELECOMM EQUIP - JOINT TACTICAL COMM PR									
31	TRI-TAC EQUIPMENT				145.5		112.4	22.1	24.9 U

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DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS										E
				FY 1988		FY 1989		FY 1990		FY 1991		FY 1992		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
32	MOD OF IN-SVC EQ (TRI-TAC)				11.2		23.0							U
TELECOMM EQUIP-COMBAT SUPPORT COMM														
33	MOB SUBSCRIBER EQUIP	B			1019.8		991.1				984.7		345.6	U
34	SINGGARS FAMILY	A			20.1		236.8				315.7		314.5	U
35	BECS	B	11,815			400	11.0	2810			33.2	10014	31.0	U
36	IMP HF RADIO FAMILY	A			3.4									U
37	OPTICAL LONG HAUL TRAN SYS	B			8.9									U
38	POWER SUPPLY, PP-6148/U	A		430	2.2									U
39	SOF MOD RADIOS				2.5		95.9				26.5		47.9	U
40	ANTENNA GROUP OE-254	A		9000	5.0									U
41	SMALL UNIT TRANSCEIVER	B	1,624	2503	4.6	2929	4.7	2445			4.0			U
42	SMALL UNIT TRANSCEIVER (SOF)			62	.1	62	.1							U
43	VEHICULAR INTERCOM SYSTEM	B					10.0							U
44	MOD OF IN-SVC EQUIP (CSC)				.9		6.3				4.2		4.3	U
45	SWASIA COMM INFRASTRUCTURE				28.2		11.5				17.1		6.1	U
46	ITEMS LESS THAN \$2.0M (CSC-C-E)				8.0		2.2				.2			U
47	ITEMS LESS THAN \$2.0M(CSC-C-E)(SOF)				1.4		1.0							U
TELECOMM EQUIP - NMCS WIDE SUPPORT. ARM														

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DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S
			FY 1990 UNIT COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	FY 1991 QUANTITY	FY 1991 COST
48	SECURE CONFERENCING PROJECT								2.2		1.1 U
	TELECOMM EQUIP - STARCOM NON-DCS										
49	AR TELECOM AUTO PR (ATCAP)				4.1		4.6		3.1		2.5 U
50	C-E FACILITIES/PROJECTS				3.3		2.9		2.1		3.1 U
51	SOUTHCOM C3 UPGRADE								13.9		10.9 U
52	SOUTHCOM INTELL MGMT SYS								1.9		2.0 U
53	ELECTROMAG COMP PROG(EMCP)								.5		.4 U
	LONG-HAUL COM (DCS)										
54	DEFENSE DATA NETWORK (DDN)								.6		2.6 U
55	TERRESTRIAL TRANSMISSION EUROPE								5.1		6.8 U
56	TERRESTRIAL TRANSMISSIONS PACOM								.4		.8 U
57	WW TECH CON IMP PR(WWTCIP)								3.0		4.0 U
	TELECOMM EQUIP - SATCOM-GRD ENVIRON										
58	DIGITAL EQUIPMENT (DSCS)				13.2		7.0		5.7		8.3 U
59	INTERCONNECT FACILITY (DSCS)				3.0		3.0		5.6		3.1 U
60	JAM RESISTANT SECURE COM (JRSC)				8.0		3.0		4.9		4.9 U
61	DSCS OPERATIONS CONTROL SYS (DOCS)	B			48.3		42.2		20.7		20.9 U
62	MOD IN-SVC EQUIP (DSCS)				1.1		3.3		1.9		3.6 U
63	MPK SAT UHF TERM, AN/PSC-3	B		202	4.1		1.3				U
64	VEH SAT UHF TERM, AN/VSC-7	B		59	1.1		.6				U

• ITEMS UNDER \$50,000

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS								S
				FY 1988		FY 1989		FY 1990		FY 1991		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
65	ADVANCED MANPACK UHF TERMINAL COMSEC DE											
66	SINGLE CHANNEL UHF DAMA											
67	GMF CONTROL	A										
68	SINGLE CHANNEL OBJECT TACT TERM (SCOTT) B	B	2,415,062									
69	MOD IN-SVC EQUIP (TAC SAT)											
	TELECOMM EQUIP - EUCOM C3 SYSTEM											
70	EUCOM C3 (NWS)											
71	USEUCOM CMD COMMAND CNTRS											
72	USAREUR TACTICAL COMD & CONTROL SYS											
	TELECOMM EQUIP - COMSEC EQUIPMENT											
73	IFF COMSEC											
74	TRUNK ENCRYPTION DEVICES (TED)											
75	MINTERM KY-99											
76	AUTO KEY DC KGX-93/TSEC	A										
77	SEC VO IMPRV PRG (COMSEC)	A										
78	DED LOOP ENCRYP DEV KG-84	A										
79	COMSEC MODULE, TSEC/KGV-13	B										
80	FREQ MODULE, KGV-10/TSEC	B										
81	TEMPEST (COMSEC)											
82	ADDS COMSEC KOK-13	B										

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS											
				FY 1988		FY 1989		FY 1990		FY 1991		FY 1992		FY 1993	
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
83	TSEC/KGV-11/SECURE MODULE	B		.4						1.2			3.0 U		
84	SOF ITEMS LESS THAN 2.0M (COMSEC)			.2					.2				U		
85	ITEMS LESS THAN \$2.0M (COMSEC)			3.0				3.4		6.0			6.0 U		
TELECOMM EQUIP - BASE COMM															
86	INFORMATION SYSTEMS CONUS/WESTERN HEMIS			24.5				14.0		18.5			11.2 U		
87	LOCAL AREA NETWORK (LAN)									.5			4.7 U		
88	INFORMATION SYSTEMS (EUCOM)			3.5				3.9		8.9			8.8 U		
89	INFORMATION SYSTEMS (PACOM)			17.6				7.0		1.7			3.8 U		
90	INFO SYS-MCA SUPPORT									23.3			21.8 U		
91	PENTAGON TELECOM CTR (PTC)									1.2			3.3 U		
92	ARMY PRINTING AND BINDING EQUIPMENT	A								3.0			3.4 U		
TMDE FOR TELECOMM															
93	CALIBRATION SETS EQUIPMENT			18.5				22.0		14.4			15.4 U		
94	TMDE MODERNIZATION			18.0				16.7		22.6			20.3 U		
OTHER ELECT SYS/EQUIP - INTELLIGENCE															
95	4TH PSYOP GROUP	B		12.1				11.2		10.1			10.2 U		
96	ALL SOURCE ANALYSIS SYSTEM			34.6				23.1					U		
97	SINGLE SOURCE PROCESSOR - SIGINT			3.8				4.6					U		
98	REAR ECHELON COMINT SYSTEM (RECS)	B						27.2					U		
99	COMMANDERS TACTICAL TERMINAL	B		521,900	7	12.4	12	9.0					U		

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DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S	
			UNIT COST	FY 1990	QUANTITY	COST	QUANTITY	COST
100	TAC ELEC SURV SYS					3.4	4.7	U
101	MANPACK RADIO DF SYSTEM (MRDFS)	B				5.2	11.9	U
102	MOD IN-SVC EQ (INT SPT) TIARA					18.2	38.0	19.9 U
103	ITEMS LESS THAN \$2.0M (INT SPT-C-E)					4.9	1.3	4.5 U
104	FT DEVENS TRAINING SUPPORT					.5	.5	U
105	TROJAN	B				25.4	4.4	U
106	FOREIGN COUNTERINTELLIGENCE PROGRAM					7.9		U
	OTHER ELECT SYS/EQUIP - GEN DEF INTEL							
107	GENERAL DEFENSE INTELLIGENCE PROGRAM					25.2	21.3	U
	OTHER ELECT SYS/EQUIP - AUTO DATA PROC							
108	STARNET/VIABLE	A					2.0	2.8 U
109	BATTERY COMPUTER SYSTEM	A	106	10.9				U
110	AMC INFORMATION PROCESSING EQUIP (IPE)			12.5			13.0	15.0 U
111	COMPUTER-AIDED ACQ AND LOG SUPPORT							8.5 U
112	ADV FIELD ARTILLERY TACT DATA SYS	B		28.9			7.4	16.4 U
113	LIGHT TACTICAL FIRE	B					13.2	U
114	ARMY DATA DISTRIBUTION SYSTEM-ADDS	B		100.0			74.1	223.3 U
115	TRADOC AUTOMATION			1.0			.5	2.7 U
116	LIFE CYCLE SOFTWARE SUP. (LCSS)			8.3			9.2	.5 U
117	ADPE FOR NON TAC MGT INFO SYS			.3				U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS						S
			FY 1990 UNIT COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	FY 1991 QUANTITY	FY 1991 COST	
118	SUPERCOMPUTERS	B		40.0	27.3							U
119	EUSA-C3I INITIATIVES				8.6				7.2		5.4	U
120	ACQN INFORMATION MANAGEMENT								2.9		6.6	U
121	HQ AUTOMATION			17.4	9.2				36.7		31.4	U
122	INFO PROC EQUIP								8.2		8.4	U
123	MEDICAL AUTOMATION SYSTEMS			2.0	1.6				2.6		2.3	U
124	PERSONNEL AUTOMATION SYSTEMS			16.5	11.2				11.2		12.5	U
125	TRAINING AUTOMATION SYSTEMS			2.4					1.0			U
126	LOGISTICS AUTOMATION SYSTEMS			9.8	7.4				15.0		7.5	U
127	RESERVE COMPONENT AUTOMATION SYSTEMS			23.2	34.5							U
128	ARMY RESERVES HQ INFO SYSTEMS								8.1		5.3	U
129	FORWARD ENTRY DEVICE			5.7	4.5				24.6		21.2	U
130	MANUEVER CONTROL SVS	A		87.6	9.6				13.9			U
131	CBT SVC SPT CONTROL SYS								1.0		.3	U
132	CORPS/THEATER ADP SVC CTR (CTASC)	B		6.0	7.6				17.7		23.5	U
133	TACTICAL ARMY CSS COMPUTER SVS (TACCS)			40.7	23.5				24.9		21.6	U
134	FAAD C2	A									52.8	U
135	POSITIVE HOSTILE ID										2.3	U
136	TRACTOR BALL								1.0		4.5	U
137	TRACTOR CRASH								14.6		23.0	U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS								S
				FY 1988		FY 1989		FY 1990		FY 1991		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
138	FAAD GBS						48.2		48.5		U	
139	LOGMARS	B			16.1	7.5	8.0		11.9		U	
140	WMCCS INFORMATION SVSTEM (WIS)				6.4	18.2	31.9		31.9		U	
141	UNIT LEVEL COMPUTER (ULC).	B					14.8		11.4		U	
	AUDIO VISUAL											
142	AFRTS (AUDIO VISUAL)				4.6	5.2	5.9		6.2		U	
143	ITEMS LESS THAN \$2.0M (A/V-C-E)				5.7	5.1	2.0		2.0		U	
144	TACTICAL ELEC NEWS GATHERING EQUIP				3.0	1.9					U	
	OTHER ELEC SVS/EQUIP - ELEC WARFARE											
145	TACTICAL DECEPTION (TAC-D)	B				4.8					U	
146	MOD IN-SVC EQUIP (EW)				2.8	10.8	8.4				U	
147	ITEMS LESS THAN \$2.0M (EW-C-E)				.9	.9					U	
	OTHER ELEC SVS/EQUIP - TACTICAL ELEC											
148	BATTERY CHARGER PP-7286/U	A			1.0						U	
149	POWER SUPPLY, PP-6224	A		1938	2.8	2400	3.2				U	
150	COMPUTER/INDICATOR, CP-696/PD	A	5,436	696	3.4	1260	6.4	1236	6.7	961	6.9	U
151	LT WT ARTILLERY METEOROLOGICAL SVS	A		2	1.1	5	4.0				U	
152	MINI EYESAF LASER IR OBS SET, AN/PVS-6	B								1333	12.4	U
153	PHYSICAL SECURITY EQUIPMENT	A			11.3	16.2	12.7				8.2	U
154	FACILITY INTRUSION DETECTION SYSTEM	A	2,870,000	2	4.9	4	10.3	2	5.7	2	2.9	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S
			UNIT	QUANTITY	COST	FY 1990	UNIT	QUANTITY	COST	FY 1990	
155	NAVSTAR USER EQUIPMENT				21.4				14.7	27.0	32.8 U
156	POSITION AZIMUTH DETERMINING SYS (PADS) A			74	18.4			55	15.4		U
157	NIGHT VISION GOGGLES	A			139.1				137.5	45.3	45.5 U
158	AIMING LIGHT, INFRARED, AN/PAQ-4	A			1.3				1.9	1.5	2.5 U
159	IMAGERY PROCESSING SYSTEM										U
160	NIGHT VISION SIGHT INDIV WPN AN/PVS-4	A	2,549	4696	11.3	5350		5852	14.0	14.9	5725
161	RADIAC SET AN/VDR-2	A	1,173	3019	4.7	1441		7410	2.8	8.7	9392
162	MULTIFUNCTION RADAR TRANSPONDER BEACON	A	54,375			99		40	7.4	2.2	U
163	SMALL AEROSTAT SURVEILLANCE SYSTEM									3.5	U
164	IMP-REMBASS (SOF)										10.1 U
165	JOINT STARS (ARMY)	B			21.9						U
166	ELECTRONIC MAINTENANCE SHOPS	A			11.5				3.7		U
167	TEST SET, RADAR, AN/TPM-25	A		78	2.6						U
168	MODIFICATION OF IN-SERVICE EQ (TAC EL)				31.5				26.6	11.2	8.3 U
169	ITEMS LESS THAN \$2.0M (TACT ELEC-C-E)				7.1				6.3	1.6	U
	TMDE FOR TACTICAL ELECTRONICS										
170	INTERMEDIATE FORWARD TEST EQUIP				.6				34.8	39.7	34.2 U
171	TMDE FOR STE/ICE	B		1358	6.6	228			1.8		U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS				FY 1991 QUANTITY	FY 1991 COST	FY 1991 COST	FY 1991 COST	
				FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST					FY 1990 QUANTITY
172	CORE ELECTRONIC AUTO TEST (STE-X)	B	65,433			13	2.7	30	2.0	41	2.0	U
	OTHER ELECT SYS/EQUIP - SUP EQ AND FAC											
173	SPARES AND REPAIR PARTS			366.2			321.5		317.4		313.7	U
174	SPECIAL PROGRAMS			221.2			59.3		59.9		70.6	U
175	PRODUCTIVITY INVESTMENT FUNDING			24.7								U
176	PR ENH CAP INV PR/QWK RT INV PR(PECIP/Q			8.1			7.1		14.7		14.8	U
177	PRODUCTION BASE SUPPORT (C-E)			5.0			7.7		9.6		12.0	U
	TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT			3,065.2			2,986.2		2,817.5		2,446.2	
BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT												
CHEMICAL DEFENSIVE EQUIPMENT												
178	MODULAR DECON SYSTEM	B				265	5.0			550	8.6	U
179	DECONTAMINATE APP PWR DR LT WT M17	A		274	3.9							
180	MASK, PROTECTIVE, NBC	A			51.0		4.5		56.0		60.6	U
181	MASK, ACFT	B	13,170					750	9.9	17500	27.5	U
182	CHEMICAL AGENT MONITOR	A	5,974	1532	12.0			3307	19.8	3273	20.4	U
183	SIMP COLL PROT EQUIP M20	A	6,682	615	3.9	711	4.7	928	6.2	380	3.7	U
184	COLL PROT EQUIP, NBC TEMPER, XM28	B									4.4	U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS							
				---FY 1988--- QUANTITY COST	---FY 1989--- QUANTITY COST	---FY 1990--- QUANTITY COST	---FY 1991--- QUANTITY COST				
185	RECON SYSTEM, NBC	B	1,859,785			14	26.0	28	36.9	U	
BRIDGING EQUIPMENT											
186	HEAVY ASSAULT BRIDGE	B							21.8	U	
187	RIBBON BRIDGE									U	
188	LIGHT ASSAULT BRIDGE									U	
189	ITEMS LESS THAN \$2.0M(BRIDGING)	A							10.9	U	
ENGINEER (NON-CONSTRUCTION) EQUIPMENT											
190	DISPENSER, MINE XM139	B	185,864			14	5.0	59	11.0	92	
191	MIXING AND PUMPING UNIT (TEXS)	B								14	
192	MARKING SYS, CLEAR LANE	A		7	1.4	47	1.8			U	
193	DETECTING SET, MINE, AN/PSS-12	A		6713	3.2	4997	3.8			U	
194	MINE PLOW(BLADE)	A		180	11.3	140	8.3			U	
195	MINE CLEARING ROLLER	A		37	2.2	23	1.4			U	
196	CONTROL REMOTE LANDMINE SYSTEM XM71	A		1785	8.5					U	
197	VEHICLE MAGNETIC SIGNATURE DUP	B							55	4.8	
198	M-9 ARMORED COMBAT EARTHMOVER (ACE)	A	467,901	127	63.1	132	62.0	132	61.8	132	
199	MOD IN-SVC EQ (ENGR-NC)						.3			1.0	

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS										S
			FY 1990 UNIT COST		FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	FY 1991 QUANTITY	FY 1991 COST			
200	ITEMS LESS THAN \$2.0M(ENG NON-CONST)	A			3.0		1.0								U
COMBAT SERVICE SUPPORT EQUIPMENT															
201	AIR CONDITIONERS VARIOUS SIZE/CAPACITY	A			11.7		9.8		6.9					3.0	U
202	FIELD KITCHEN,MOBILE, TRL MTD.	A		844	14.9	937	15.8								U
203	BAKERY PLANT FIELD	A												8.2	U
204	RIGID WALL SHELTER CMD POST ANNEX	B	74,843					64	4.8	87	6.6				U
205	DIVING EQUIPMENT	A			7.2		2.9		2.0						U
206	FIRETRUCKS	A			12.2		4.6								U
207	LAUNDRY UNIT/TRL MTD	A		291	10.9	87	5.9			150	12.0				U
208	ARMY PRINTING AND BINDING EQUIPMENT	A			1.0		2.6								U
209	ITEMS LESS THAN \$2.0M (CSS-EQ)	A			9.0		15.1		5.3		3.4				U
210	MOD IN-SVC EQUIP (CSE)	A			3.4		.7		.8						U
211	SOF ITEMS LESS THAN 2.0M (CSS-EQ)						*		.7		.7				U
PETROLEUM EQUIPMENT															
212	TANK ASSEMBLY FAB COLL POL 50000 G	A	12,640	382	3.9	363	3.7	181	2.3	249	3.0				U
213	TANK ASSEMBLY FAB' COLLAPSIBLE POL 10000 A	A	9,294	240	1.7	634	5.6	119	1.1	327	3.1				U
214	TANK ASSV, FAB COLLAPS. 20,000 GAL POL	A								537	3.3				U
215	TANK/PUMP UNIT LIQ DISP F/TRK MOUNTING	A	8,924	466	4.2	574	5.1	332	3.0						U
216	LABORATORY, PETROLEUM, SEMI-TRLR MTD	A	735,000	2	1.5	2	1.6	2	1.5	6	3.8				U
217	PUMP ASSY LIQ GAS WHL 4 IN OUT 350 GPM	A		259	2.5					764	7.5				U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS				FY 1991 COST	FY 1991 COST C			
				FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST					
218	SWA PETROLEUM DISTRIBUTION SYSTEM	A		47.1	31.0	42.1		55.6	U			
219	ITEMS LESS THAN \$2.0M (POL)	A		6.9	3.2	1.5		2.0	U			
WATER EQUIPMENT												
220	WATER PURIF UNIT REV OS 3000 GPH	A	386,729	49	11.1	37	14.3	40	15.9	U		
221	WATER PURIF UNIT REV OSMOSIS 600 GPH	A		114	10.3					U		
222	TACTICAL WATER DISTR SYS	A		16	8.3					U		
223	TANK FABRIC COLL WTR 3000 GAL (ONION)	A	1,617			1349	2.4	669	1.1	1529	2.5	U
224	WATER QUALITY ANALYSIS SET PURIF	B						100		1.0	U	
225	ITEMS LESS THAN \$2.0M (WATER EQ)	A		5.1	3.1	3.0			5.6	U		
MEDICAL EQUIPMENT												
226	COMBAT SUPPORT MEDICAL			108.4	103.9		67.3		67.3	U		
227	MEDICAL SUPPORT EQUIPMENT	A		58.5	58.3		60.6		62.4	U		
MAINTENANCE EQUIPMENT												
228	WELDING SHOP, TRAILER MTD	A	30,000			164	4.4	20	.6		U	
229	SHOP EQ ELECTRICAL RPR SEMI-TRL MTD	A		67	9.4		.5			U		
230	STEAM CLEANER	A		170	1.9					U		
231	SHOP EQUIPMENT, CANVAS/GLASS SHELTER	A		53	3.7					U		

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS												S
				FY 1988		FY 1989		FY 1990		FY 1991		FY 1992				
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST			
232	ITEMS LESS THAN \$2.0M (MAINT EQ)	A		2.7		1.3			11.3					9.7	U	
CONSTRUCTION EQUIPMENT																
233	SMALL EMPLACEMENT EXCAVATOR (SEE)	A		372	27.2	455	32.6				100	18.3			U	
234	MOD IN-SVC EQ (CONST EQUIP)	A			.2		.2		2.0						U	
235	ITEMS LESS THAN \$2.0M (CONST EQUIP)	A			6.3		11.3		3.1			3.4			U	
RAIL FLOAT CONTAINERIZATION EQUIPMENT																
236	LANDING, CRAFT, UTILITY	A		6	31.1	12	46.7								U	
237	TUG INLAND AND COASTAL WATERWAYS	B				1	7.5								U	
238	LOGISTIC SUPPORT VESSEL (LSV)	B		1	9.9										U	
239	CAUSEWAY SYSTEMS	A					3.0					3.5			U	
240	MOD IN-SVC EQ (FLOAT/RAIL)	A			4.7		3.3		1.7			1.9			U	
241	ITEMS LESS THAN \$2.0M (FLOAT/RAIL)	A			4.2		3.0		.1			2.3			U	
GENERATORS																
242	GENERATORS AND ASSOCIATED EQUIP	A		45.6		29.6			41.9			52.4			U	
MATERIAL HANDLING EQUIPMENT																
243	TRUCK, FORK LIFT, CBD, PT, 4000 LB.	A		170	7.6										U	
244	TRUCK, FORK LIFT, DE, PT, RT, 10000 LB	A									102	11.6			U	
245	TRUCK, FORK LIFT, DE, PT, RT, 6000 LB	A	75,875	141	10.2	289	21.5		21.3	259	20.0				U	
246	TRUCK, FORK LIFT, DE, PT, RT, 4000 LB	A	46,738	48	3.4				14.1	247	11.8				U	
247	65 TON CRANE	A		118	24.7	15	6.3								U	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				FY 1991 E
			FY 1990 UNIT COST	FY 1988	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	
248	ITEMS LESS THAN \$2.0M (MHE)	A		5.0		1.2		1.0	4.6 U
OTHER SUPPORT EQUIPMENT									
249	SPARES AND REPAIR PARTS			22.2		48.2		30.2	38.8 U
250	BASE LEVEL COM'L EQUIPMENT							27.7	29.7 U
251	PROD ENHANCING CAPITAL INVEST PRGM							4.9	4.9 U
252	QUICK RETURN ON INVESTMENT PROGRAM							2.6	2.6 U
253	NON-CENTRALLY MANAGED ITEMS			20.2		19.5			U
254	PRODUCTION BASE SUPPORT (OTH)			6.8		9.1		15.3	13.6 U
255	OSD PRODUCTIVITY INVESTMENT FUNDING			2.8		10.0		34.1	36.4 U
256	MANUFACTURING METHODS AND TECHNOLOGY	A						9.0	8.9 U
257	SPECIAL EQUIPMENT FOR USER TESTING			16.6		14.8		8.1	6.7 U
258	HOST NATION SUPPORT - EUROPE			38.5		57.4		122.3	U
259	NATIONAL TRAINING CTR SUP			34.6		25.7		20.9	23.8 U
260	TRAINING DEVICES, NONSYSTEM			125.5		103.8		140.3	87.0 U
261	SIMNET/CLOSE COMBAT TACTICAL TRAINER	A				15.0		13.5	23.8 U
262	AREA ORIENTED DEPOT UPGRADE					4.0		30.5	30.5 U
TOTAL OTHER SUPPORT EQUIPMENT				968.4		865.2		970.0	995.9
TOTAL OTHER PROCUREMENT, ARMY				4,846.0		4,660.0		4,233.8	4,282.4

* ITEMS UNDER \$50,000

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UNCLASSIFIED
DEPARTMENT OF THE NAVY
FY 1990/1991 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

9 Jan 1989

APPROPRIATION	FY 1988	FY 1989	FY 1990	FY 1991
-----	-----	-----	-----	-----
AIRCRAFT PROCUREMENT, NAVY	9,370.1	9,313.7	10,784.3	11,368.6
WEAPONS PROCUREMENT, NAVY	5,765.3	6,093.0	5,725.0	6,332.9
SHIPBUILDING AND CONVERSION, NAVY	15,975.7	9,881.7	10,419.6	9,765.4
OTHER PROCUREMENT, NAVY	4,549.6	4,736.1	4,986.9	5,723.9
PROCUREMENT, MARINE CORPS	1,275.6	1,291.8	1,207.6	1,415.3
TOTAL	36,936.3	31,316.3	33,123.4	34,606.1

UNCLASSIFIED
DEPARTMENT OF THE NAVY
FY 1990/1991 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

9 Jan 1989

APPROPRIATION: AIRCRAFT PROCUREMENT, NAVY

ACTIVITY	FY 1988	FY 1989	FY 1990	FY 1991
01. COMBAT AIRCRAFT	5,777.0	5,918.4	7,824.5	7,966.8
03. TRAINER AIRCRAFT	368.1	413.3	429.1	603.6
04. OTHER AIRCRAFT	409.3	347.6		
05. MODIFICATION OF AIRCRAFT	904.8	931.9	600.8	753.4
06. AIRCRAFT SPARES AND REPAIR PARTS	1,421.8	1,140.4	1,373.2	1,453.0
07. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	489.2	562.0	556.7	591.9
TOTAL	9,370.1	9,313.7	10,784.3	11,368.6

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1990 UNIT COST	FY 1990 QUANTITY	FY 1988 COST	FY 1988 QUANTITY	
BUDGET ACTIVITY 01: COMBAT AIRCRAFT							
BA-1 COMBAT AIRCRAFT							
1	A-6 UPGRADE (ATTACK) INTRUDER LESS: ADVANCE PROCUREMENT (PV)	A	10	(554.6) (-73.8)			U
				480.8			
2	ATA LESS: ADVANCE PROCUREMENT (PV)	B					U
3	ATA ADVANCE PROCUREMENT (CV)						U
4	EA-6B/REMFG (ELEC WARFARE) PROWLER LESS: ADVANCE PROCUREMENT (PV)	B	12	(447.4) (-21.2)	12	(572.7) (-27.7)	3 (333.4)U (-24.9)
				426.2		545.0	308.5
				27.7		24.9	34.8 U
5	EA-6B/REMFG (ELEC WARFARE) PROWLER ADVANCE PROCUREMENT (CV)						U
6	CLASSIFIED PROGRAM	B					
7	AV-8B (V/STOL) HARRIER (MYP) LESS: ADVANCE PROCUREMENT (PV)	A	24	(441.8) (-43.0)	24	(546.1) (-70.0)	24 (534.8)U (-79.9)
				398.8		476.1	454.9
				150.0		40.1	29.9
8	AV-8B (V/STOL) HARRIER (MYP) ADVANCE PROCUREMENT (CV) (FY 1988 FOR FY 1989) (MEMO) (FY 1988 FOR FY 1990) (MEMO) (FY 1988 FOR FY 1991) (MEMO)						U

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DEPARTMENT OF THE NAVY
FY 1990/1991 PROCUREMENT PROGRAM

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APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS						S
			UNIT	COST	-----FY 1988-----	-----FY 1989-----	-----FY 1990-----	-----FY 1991-----	-----FY 1992-----	-----FY 1993-----	
	(FY 1989 FOR FY 1990) (MEMO)										
	(FY 1989 FOR FY 1991) (MEMO)										
	(FY 1990 FOR FY 1991) (MEMO)										
9	F-14A/D/REMEFG (FIGHTER) TOMCAT	B	61,453,000	12	(759.6)	12	(872.9)	18	(1106.2)	24	(1273.6)U
	LESS: ADVANCE PROCUREMENT (PV)				(-119.6)		(-84.3)		(-113.8)		(-144.0)
					640.0		788.6		992.3		1129.6
10	F-14A/D/REMEFG (FIGHTER) TOMCAT										
	ADVANCE PROCUREMENT (CY)				84.3		113.8		144.0		142.8 U
11	F/A-18 (FIGHTER) HORNET (MYP)	A	29,669,666	84	(2320.5)	84	(2430.6)	72	(2136.2)	72	(1963.9)U
	LESS: ADVANCE PROCUREMENT (PV)				(-132.6)		(-141.3)		(-138.8)		(-254.2)
					2187.9		2289.3		1997.4		1709.7
12	F/A-18 (FIGHTER) HORNET (MYP)										
	ADVANCE PROCUREMENT (CY)				141.3		138.8		579.2		369.1 U
	(FY 1988 FOR FY 1989) (MEMO)				(141.3)		(138.8)				
	(FY 1989 FOR FY 1990) (MEMO)										
	(FY 1990 FOR FY 1991) (MEMO)										
	(FY 1991 FOR FY 1992) (MEMO)										
	(FY 1992 FOR FY 1993) (MEMO)										
	(FY 1993 FOR FY 1994) (MEMO)										
	(FY 1994 FOR FY 1995) (MEMO)										
	(FY 1995 FOR FY 1996) (MEMO)										
	(FY 1996 FOR FY 1997) (MEMO)										
	(FY 1997 FOR FY 1998) (MEMO)										
	(FY 1998 FOR FY 1999) (MEMO)										
	(FY 1999 FOR FY 2000) (MEMO)										
13	CH/MH-53E (HELO) SUPER STALLION (MVP)	A	36,000,000	14	(247.8)	14	(229.6)	3	(108.0)		U
	LESS: ADVANCE PROCUREMENT (PV)				(-45.8)		(-48.2)		(-46.0)		
					202.0		181.4		62.0		
14	CH/MH-53E (HELO) SUPER STALLION (MVP)										
	ADVANCE PROCUREMENT (CY)				22.2		46.0				U
	(FY 1988 FOR FY 1989) (MEMO)				(22.2)		(46.0)				
	(FY 1989 FOR FY 1990) (MEMO)										

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS								S
				-----FY 1988----- QUANTITY COST	-----FY 1989----- QUANTITY COST	-----FY 1990----- QUANTITY COST	-----FY 1991----- QUANTITY COST	-----E----- C				
15	V-22 OSPREY LESS: ADVANCE PROCUREMENT (PV)	B	123,361,583	----- -----	----- -----	12 (1480.3) (-333.9)	24 (1489.4)U (-120.2)					
						1146.4	1389.2					
16	V-22 OSPREY ADVANCE PROCUREMENT (CV)				333.9	120.2				170.5 U		
17	AH-1W (HELICOPTER) SEA COBRA LESS: ADVANCE PROCUREMENT (PV)	A		34 (237.4) (-10.9)	(54.7)					U		
				226.5	54.7							
18	SH-60B (ASW HELICOPTER) SEAHAWK (MVP) LESS: ADVANCE PROCUREMENT (PV)	A	27,731,000	6 (117.8) (-20.6)	6 (110.0) (-24.4)	6 (166.4) (-20.9)	6 (136.7)U (-34.1)					
				97.2	85.6	145.4	102.6					
19	SH-60B (ASW HELICOPTER) SEAHAWK (MVP) ADVANCE PROCUREMENT (CV)			24.4 (24.4)	20.9	41.9	38.9 U					
	(FY 1988 FOR FY 1989) (MEMO)				(20.9)							
	(FY 1989 FOR FY 1990) (MEMO)					(34.1)						
	(FY 1990 FOR FY 1991) (MEMO)					(4.7)						
	(FY 1991 FOR FY 1992) (MEMO)					(2.1)						
	(FY 1992 FOR FY 1993) (MEMO)					(1.0)						
	(FY 1993 FOR FY 1994) (MEMO)						(31.7)					
	(FY 1994 FOR FY 1995) (MEMO)						(4.7)					
	(FY 1995 FOR FY 1996) (MEMO)						(2.5)					
20	SH-60F CV (ASW HELICOPTER) (MVP) LESS: ADVANCE PROCUREMENT (PV)	A	14,488,333	18 (288.9) (-22.3)	18 (349.3) (-27.0)	18 (260.8) (-30.7)	18 (270.9)U (-39.5)					
				266.5	322.2	230.1	231.4					
21	SH-60F CV (ASW HELICOPTER) (MVP) ADVANCE PROCUREMENT (CV)			27.0 (27.0)	30.7	54.0	35.3 U					
	(FY 1988 FOR FY 1989) (MEMO)											

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S	
			FY 1990 UNIT COST	FY 1990 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1991 QUANTITY	FY 1991 COST
22	LRAACA ADVANCE PROCUREMENT (CV)							
23	E-2C (EARLY WARNING) HAWKEYE (MYP) LESS: ADVANCE PROCUREMENT (PV)	A	72,983,500	6 (366.0) (-21.8) 344.2	6 (335.2) (-30.0) 305.1	4 (291.9) (-30.8) 261.2	9 (453.9)U (-102.2) 351.8	
24	E-2C (EARLY WARNING) HAWKEYE (MVP) ADVANCE PROCUREMENT (CV)			30.0 (30.0)	30.8 (30.8)	(102.2) (55.9) (41.6) (25.3)	(38.1) (16.2) (17.6)	71.9 U
				5,777.0	5,918.4	7,824.5		7,966.8
	TOTAL COMBAT AIRCRAFT							
	BUDGET ACTIVITY 03: TRAINER AIRCRAFT							
25	T-44A	A	2,404,600			12.0		U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S
			FY 1990 UNIT COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	FY 1991 QUANTITY	FY 1991 COST
26	T-45TS GOSHAWK LESS: ADVANCE PROCUREMENT (PV)	B	17,069,166	12	(402.1) (-65.1)	24	(403.7) (-31.1)	24	(409.7) (-40.6)	48	(605.2)U (-48.1)
					337.0		372.7		369.0		557.1
27	T-45TS GOSHAWK ADVANCE PROCUREMENT (CY)				31.1		40.6		48.1		46.5 U
	TOTAL TRAINER AIRCRAFT				368.1		413.3		429.1		603.6
BUDGET ACTIVITY 04: OTHER AIRCRAFT											
28	E-6A LESS: ADVANCE PROCUREMENT (PV)	B		3	(243.8) (-71.3)	7	(469.9) (-137.7)				U
					172.6		332.2				
29	E-6A ADVANCE PROCUREMENT (CY)				137.7						U
30	HH-60H	A		9	99.0		15.4				U
	TOTAL OTHER AIRCRAFT				409.3		347.6				
BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT											
31	A-3 SERIES	A			1.1		.8		.1		.1 U
32	A-4 SERIES	A			6.1		2.3		6.3		6.5 U
33	A-6 SERIES	A			219.5		121.6		63.4		66.3 U
34	EA-6 SERIES	A			17.7		36.6		26.0		27.6 U
35	A-7 SERIES	A			2.6				.1		.1 U
36	AV-8 SERIES	A			.1		.9		.1		.1 U

* ITEMS UNDER \$50,000

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FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS										S
			FY 1990 UNIT COST		FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	FY 1991 QUANTITY	FY 1991 COST			
37	F-4 SERIES	A								.1			.1 U		
38	RF-4 SERIES	A				.5				.1			.1 U		
39	F-14 SERIES	A				77.9			35.3		16.0		45.1 U		
40	F-5 SERIES	A				*			.1		.1		.1 U		
41	ES-3 SERIES	A				80.0			154.5		108.0		5.0 U		
42	OV-10 SERIES	A				1.9			32.6		10.9		32.3 U		
43	F-18 SERIES	A				2.1			.1		4.7		3.3 U		
44	H-46 SERIES	A				25.9			21.0		3.9		5.2 U		
45	H-53 SERIES	A				26.0			14.3		29.7		30.9 U		
46	SH-60 SERIES	A				10.2			4.5		.6		34.8 U		
47	VH-60 SERIES	A							1.2		5.9		.5 U		
48	H-1 SERIES	A				6.6			28.8		48.1		53.4 U		
49	H-2 SERIES	A				57.2			5.6		24.1		29.8 U		
50	H-3 SERIES	A				21.5			31.4		10.3		1.3 U		
51	EP-3 SERIES	A				46.6			26.3		13.8		21.7 U		
52	P-3 SERIES	A				140.8			131.5		30.7		114.2 U		
53	S-3 SERIES	A				77.9			134.6		56.1		79.6 U		
54	E-2 SERIES	A				40.8			40.5		71.7		57.4 U		
55	TRAINER A/C SERIES	A				1.6			.5		2.3		1.3 U		
56	EC-130 SERIES	A							12.7				U		

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS								S
			FY 1990 UNIT COST		FY 1988		FY 1989		FY 1990		FY 1991		
					QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
57	C-130 SERIES	A				4.6	2.1		3.1			4.1 U	
58	FEWSG	A				3.4	1.8		.3			10.2 U	
59	CARGO/TRANSPORT A/C SERIES	A				1.5	1.7		1.6			1.6 U	
60	E-6A	A							7.5			5.2 U	
61	VARIOUS	A				1.0	1.0					U	
62	POWER PLANT CHANGES	A				3.6	2.0		6.0			7.2 U	
63	MISC FLIGHT SAFETY CHANGES	A				9.1	.1		1.0			1.0 U	
64	COMMON ECM EQUIPMENT	A				16.3	84.9		46.8			104.3 U	
65	COMMON AVIONICS CHANGES	A				.8	.4		1.4			3.0 U	
TOTAL MODIFICATION OF AIRCRAFT						904.8	931.9		600.8			753.4	
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS													
66	SPARES AND REPAIR PARTS					1421.8	1140.4		1373.2			1453.0 U	
TOTAL AIRCRAFT SPARES AND REPAIR PARTS						1,421.8	1,140.4		1,373.2			1,453.0	
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES													
67	COMMON GROUND EQUIPMENT	A				355.8	396.0		438.6			447.7 U	
68	AIRCRAFT INDUSTRIAL FACILITIES	A				22.3	77.3		32.8			34.9 U	
69	WAR CONSUMABLES	A				40.9	12.2		2.7			34.2 U	
70	OTHER PRODUCTION CHARGES	A				34.1	40.3		35.5			29.4 U	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: 9 Jan 1989

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				FY 1991 COST C
			FY 1990 UNIT COST	FY 1990 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	
71	SPECIAL SUPPORT EQUIPMENT	A		36.1		36.3		47.0	45.7 U
	TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES			489.2		562.0		556.7	591.9
	TOTAL AIRCRAFT PROCUREMENT, NAVY			9,370.1		9,313.7		10,784.3	11,368.6

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1990/1991 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

9 Jan 1989

APPROPRIATION: WEAPONS PROCUREMENT, NAVY	FY 1988	FY 1989	FY 1990	FY 1991
ACTIVITY	-----	-----	-----	-----
01. BALLISTIC MISSILES	2,048.7	1,870.3	1,818.2	1,538.8
02. OTHER MISSILES	3,012.4	3,202.5	2,783.3	3,606.5
03. TORPEDOES AND RELATED EQUIPMENT	489.0	841.9	859.7	894.3
04. OTHER WEAPONS	100.3	105.0	169.4	200.3
05. SPARES AND REPAIR PARTS	114.8	73.3	94.4	93.0
TOTAL	5,765.3	6,093.0	5,725.0	6,332.9

DEPARTMENT OF THE NAVY
NAVY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT. NAVY

DATE: 9 Jan 1989

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* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE (FY 1991 FOR FY 1999) (MEMO)	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				FY 1991-- QUANTITY	FY 1991-- COST C
			FY 1990 UNIT COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST			
SUPPORT EQUIPMENT AND FACILITIES												
5	MISSILE INDUSTRIAL FACILITIES	A		.2			2.6		2.3			2.4 U
TOTAL BALLISTIC MISSILES				2,048.7			1,870.3		1,818.2			1,538.8
BUDGET ACTIVITY 02: OTHER MISSILES												
STRATEGIC MISSILES												
6	TOMAHAWK (MYP)	A	1,619,422	475	(830.8)	510	(702.7)		(647.8)	400		(662.6)U
LESS: ADVANCE PROCUREMENT (PV)					(-66.5)		(-71.4)		(-75.6)			
				764.2			631.3		572.2			662.6
7	TOMAHAWK (MYP)				71.4		75.6					U
ADVANCE PROCUREMENT (CV)					(71.4)		(75.6)					
(FY 1988 FOR FY 1989) (MEMO)												
(FY 1989 FOR FY 1990) (MEMO)												
TACTICAL MISSILES												
8	AIM/RIM-7 F/M SPARROW	A		600	72.5	450	52.3					U
9	AMRAAM (MYP)	A	865,233			26	34.8		129.8	800		382.5 U
10	AIM-9L/M SIDEWINDER	A		100	25.8							U
11	PHOENIX (MYP)	A	777,278	360	(361.6)	450	(395.2)		(326.5)	420		(344.8)U
LESS: ADVANCE PROCUREMENT (PV)					(-20.0)							(-33.1)
				341.6			395.2		326.5			311.7
12	PHOENIX (MYP)											15.0 U
ADVANCE PROCUREMENT (CV)									50.0			(33.1)
(FY 1990 FOR FY 1991) (MEMO)												

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S	
			FY 1990 UNIT COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1991 COST C
	(FY 1990 FOR FY 1992) (MEMO)							
	(FY 1991 FOR FY 1992) (MEMO)							
13	HARPOON	A	1,127,057	109	141.7	119	167.2	184 229.8 U
14	AGM-88A (HARM) (MYP)	A	251,440	766	186.1	1307	300.8	1400 354.9 U
15	SM-2 MR	A	526,472	1310	561.3	1310	586.6	900 552.0 U
16	RAM	A	155,629	240	44.9	260	51.8	540 86.9 U
17	STINGER	A		425	17.8			U
18	SIDEARM	A		276	25.4			U
19	HELLFIRE	A	45,941	1393	44.2	1000	34.8	1198 57.1 U
20	LASER MAVERICK	A		1300	157.3			U
21	IIR MAVERICK	A		425	60.0			U
22	PENGUIN	B	673,265			64	(43.1)	65 (44.0)U
	LESS: ADVANCE PROCUREMENT (PV)						(-3.5)	(-3.5)
							39.6	40.5
23	PENGUIN							U
	ADVANCE PROCUREMENT (CY)							
	(FY 1988 FOR FY 1990) (MEMO)				3.5		3.5	
	(FY 1989 FOR FY 1991) (MEMO)				(3.5)		(3.5)	
	(FY 1990 FOR FY 1992) (MEMO)							
24	MAVERICK MISSILES (MYP)	A	107,055			731	(81.9)	2135 (191.9)U
	LESS: ADVANCE PROCUREMENT (PV)							(-6.5)
							81.9	185.4
25	MAVERICK MISSILES (MYP)							6.9 U
	ADVANCE PROCUREMENT (CY)						6.5	
26	TACIT RAINBOW	A					89.4	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS						S
			UNIT COST	FY 1990	---FY 1988---	---FY 1989---	---FY 1990---	---FY 1991---	---FY 1992---	---FY 1993---	
					QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
27	AERIAL TARGETS	A		100.6		109.2		124.7		121.2	U
28	DRONES AND DECOYS	A		24.8		40.4					U
29	OTHER MISSILE SUPPORT	A		13.1		15.3		14.6		28.8	U
	MODIFICATION OF MISSILES										
30	TOMAHAWK MODS	A		5.0		7.2		3.3		25.8	U
31	AIM/RIM-7E/F SPARROW MOD	A				44.1		29.0		8.9	U
32	SIDEWINDER MODS	A		.6						7.0	U
33	PHOENIX MODS	A		.6		.2				3.0	U
34	AGM-84A HARPOON MOD	A		3.9		9.5		12.8		15.8	U
35	STANDARD MISSILES MOD	A		3.8		27.5		11.7		13.0	U
36	OTHER MISSILE MODS	A		1.7							U
	SUPPORT EQUIPMENT AND FACILITIES										
37	WEAPONS INDUSTRIAL FACILITIES	A		9.2		13.7		16.8		24.7	U
38	FLEET SATELLITE COMMUNICATIONS (MYP)	A	112,908,500		1	(123.9)		(225.8)	2	(282.0)	U
	LESS: ADVANCE PROCUREMENT (PV)					(96.6)		(-54.0)	3	(-81.0)	
						96.6		171.8		201.0	
39	FLEET SATELLITE COMMUNICATIONS (MYP)										
	ADVANCE PROCUREMENT (CV)					77.0		141.0			U
	(FY 1989 FOR FY 1990) (MEMO)					(54.0)					
	(FY 1989 FOR FY 1991) (MEMO)					(10.2)					
	(FY 1989 FOR FY 1992) (MEMO)					(12.8)					
	(FY 1990 FOR FY 1991) (MEMO)							(70.8)			
	(FY 1990 FOR FY 1992) (MEMO)							(70.2)			

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				FY 1990 UNIT COST	FY 1988		FY 1989		FY 1990		FY 1991 COST C
			QTY	COST	QTY	COST		QTY	COST	QTY	COST			
40	DEFENSE METEOROLOGICAL SATELLITE PROG	A		19.3					21.5					U
ORDNANCE SUPPORT EQUIPMENT														
41	ORDNANCE SUPPORT EQUIPMENT	A		188.4				235.2		111.7				272.2 U
TOTAL OTHER MISSILES				3,012.4				3,202.5		2,783.3				3,606.5
BUDGET ACTIVITY 03: TORPEDOES AND RELATED EQUIPMENT														
TORPEDOES AND RELATED EQUIPMENT														
42	MK-48 ADCAP TORPEDO	A		1,542,631	100	243.4	320	481.1	320	493.6	320	408.8 U		
43	SEA LANCE	A								1.8		46.3 U		
44	MK-50 ALWT	A		1,528,150	10	(108.4)	140	(160.9)	200	(305.6)	270	(328.5)U		
LESS: ADVANCE PROCUREMENT (PV)				108.4				160.9		269.1		328.5		
45	MK-50 ALWT							36.5				U		
ADVANCE PROCUREMENT (CV)												U		
46	MOBILE TARGET MK-30 (MVP)	A			12	31.5				13.0		25.0 U		
47	ASW TARGETS	A								9.3		10.1 U		
48	ASROC	A				9.5						U		
49	VERTICAL LAUNCHED ASROC	B					300	104.4				U		
MOD OF TORPEDOES AND RELATED EQUIP														
50	MOBILE MINE MK-67	A				2.9		11.4				U		
51	TORPEDO MK-46 MODS	A								8.7		11.6 U		
52	CAPTOR MODS	A				38.0						U		

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S
			FY 1990 UNIT COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	FY 1991 QUANTITY	FY 1991 COST
53	SWIMMER WEAPONS SYSTEMS (SOF)	A		1.3	1.9				1.0		1.0 U
	SUPPORT EQUIPMENT										
54	TORPEDO SUPPORT EQUIPMENT	A		33.3	23.2				39.0		38.8 U
55	ASW RANGE SUPPORT	A		20.6	22.5				24.2		24.1 U
	TOTAL TORPEDOES AND RELATED EQUIPMENT			489.0	841.9				859.7		894.3
	BUDGET ACTIVITY 04: OTHER WEAPONS										
	GUNS AND GUN MOUNTS										
56	MK-15 CLOSE IN WEAPONS SYSTEM	A	2,999,500	5	28.0	5	16.6	20	60.0	19	62.0 U
57	MK-75 76MM GUN MOUNT	A	3,588,500					2	7.2		U
58	MK-19/40MM MACHINE GUN	A	20,920					25	.5	25	.5 U
59	25MM GUN MOUNT	A	224,090	22	4.1	57	9.3	22	4.9	55	9.7 U
60	SMALL ARMS AND WEAPONS	A			8.1		8.8		9.6		13.1 U
61	SMALL ARMS AND WEAPONS - (SOF)	A		1.5	1.0		1.0		1.2		1.2 U
	MODIFICATION OF GUNS AND GUN MOUNTS										
62	CIWS MODS	A		45.2	54.3				63.8		80.7 U
63	5 /54 GUN MOUNT MODS	A		6.4	8.4				9.2		15.5 U
64	3"/50 GUN MOUNT MODS	A		.3	.3				.3		.3 U
65	MK 75 76MM GUN MOUNT MODS	A		4.1	4.1				5.8		9.4 U

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DEPARTMENT OF THE NAVY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S		
			(DOLLARS) FY 1990 UNIT COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY		FY 1990 COST	
66	MODS UNDER \$2,000,000	A			1.7		1.6		2.4		2.3 U
	SUPPORT EQUIPMENT										
67	GUN SUPPORT EQUIPMENT	A			1.1		.8		4.4		5.4 U
	TOTAL OTHER WEAPONS				100.3		105.0		169.4		200.3
BUDGET ACTIVITY 05: SPARES AND REPAIR PARTS											
SPARES AND REPAIR PARTS											
68	SPARES AND REPAIR PARTS				114.8		73.3		94.4		93.0 U
	TOTAL SPARES AND REPAIR PARTS				114.8		73.3		94.4		93.0
	TOTAL WEAPONS PROCUREMENT, NAVY				5,765.3		6,093.0		5,725.0		6,332.9

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY

FY 1990/1991 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

9 Jan 1989

APPROPRIATION: SHIPBUILDING AND CONVERSION, NAVY

ACTIVITY	FY 1988	FY 1989	FY 1990	FY 1991
01. FLEET BALLISTIC MISSILE SHIPS	1,260.8	1,196.2	1,228.6	1,254.5
02. OTHER WARSHIPS	12,995.5	5,786.5	6,638.2	6,843.2
03. AMPHIBIOUS SHIPS	1,010.9	733.1	229.3	268.5
04. MINE WARFARE AND PATROL SHIPS		196.7	571.8	214.9
05. AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGR	708.5	1,969.2	1,751.7	1,184.3
TOTAL	15,975.7	9,881.7	10,419.6	9,765.4

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING AND CONVERSION, NAVY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS										S
				-----FY 1988-----	-----FY 1989-----	-----FY 1990-----	-----FY 1991-----	-----FY 1992-----	-----FY 1993-----	-----FY 1994-----	-----FY 1995-----	-----FY 1996-----	-----FY 1997-----	
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: FLEET BALLISTIC MISSILE SHIPS														

BA-1 FLEET BALLISTIC MISSILE SHIPS														
1	TRIDENT (NUCLEAR)	A	1274,300,000	1	(1274.1) (-150.4)	1	(1250.2) (-146.4)	1	(1274.3) (-137.1)	1	(1291.8)U (-92.4)			
	LESS: ADVANCE PROCUREMENT (PY)				1123.7		1103.8		1137.2		1199.4			
2 TRIDENT (NUCLEAR)														
	ADVANCE PROCUREMENT (CY)				137.1		92.4		91.4		55.1 U			
	(FY 1988 FOR FY 1990) (MEMO)				(137.1)		(92.4)		(91.4)		(55.1)			
	(FY 1989 FOR FY 1991) (MEMO)													
	(FY 1990 FOR FY 1992) (MEMO)													
	(FY 1991 FOR FY 1993) (MEMO)													
TOTAL FLEET BALLISTIC MISSILE SHIPS														
					1,260.8		1,196.2		1,228.6		1,254.5			
BUDGET ACTIVITY 02: OTHER WARSHIPS														

3	CVN AIRCRAFT CARRIER (NUCLEAR)	A		2	6225.0									U
4	SSN-688 CLASS SUBMARINE (NUCLEAR)	A	903,924,500	3	(1877.8) (-428.4)	2	(1559.1) (-310.6)	2	(1807.8) (-287.5)					U
	LESS: ADVANCE PROCUREMENT (PY)				1449.4		1248.5		1520.3					
5 SSN-688 CLASS SUBMARINE (NUCLEAR)														
	ADVANCE PROCUREMENT (CY)				227.5		116.1							U
	(FY 1988 FOR FY 1989) (MEMO)				(140.0)		(116.1)							
	(FY 1989 FOR FY 1990) (MEMO)				(87.5)									
	(FY 1990 FOR FY 1991) (MEMO)													
	(FY 1991 FOR FY 1992) (MEMO)													

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING AND CONVERSION, NAVY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S	
			UNIT	FY 1990 COST	QUANTITY	FY 1988 COST	QUANTITY	FY 1989 COST	QUANTITY	FY 1990 COST	QUANTITY	FY 1991 COST
6	SSN-21	A			1	(1772.6)			2	(2663.7)U		
	LESS: ADVANCE PROCUREMENT (PY)					(-632.6)				(-652.0)		
						1140.0						2011.7
7	SSN-21											
	ADVANCE PROCUREMENT (CV)											
	(FY 1988 FOR FY 1989) (MEMO)			257.6						866.0		1150.2 U
	(FY 1989 FOR FY 1991) (MEMO)			(257.6)								
	(FY 1990 FOR FY 1991) (MEMO)					(393.0)				(259.0)		
	(FY 1990 FOR FY 1992) (MEMO)							(607.0)				(423.9)
	(FY 1991 FOR FY 1992) (MEMO)											(726.3)
	(FY 1991 FOR FY 1993) (MEMO)											
8	CV SLEP	A		737,143,000	1	(947.5)			1	(737.1)		U
	LESS: ADVANCE PROCUREMENT (PY)					(-261.8)				(-106.8)		
						685.7				630.3		
9	CV SLEP											
	ADVANCE PROCUREMENT (CV)											
	(FY 1988 FOR FY 1990) (MEMO)			44.1				62.7		20.9		76.6 U
	(FY 1989 FOR FY 1990) (MEMO)			(44.1)				(62.7)				
	(FY 1990 FOR FY 1993) (MEMO)									(20.9)		(76.6)
	(FY 1991 FOR FY 1993) (MEMO)											
10	CG-47 AEGIS CRUISER (MYP)	A			5	(419.6)						U
	LESS: ADVANCE PROCUREMENT (PY)					(-18.9)						
						4100.7						
11	DDG-51 (MYP)	A		723,586,000	4	(2893.0)			5	(3617.9)		5 (3600.8)U
	LESS: ADVANCE PROCUREMENT (PY)					(-78.2)				(-17.2)		
						2814.8				3600.7		3600.8
12	DDG-51 (MYP)											
	ADVANCE PROCUREMENT (CV)											3.9 U

* ITEMS UNDER \$50,000

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NAVY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING AND CONVERSION, NAVY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	MILLIONS OF DOLLARS										
			FY 1990	FY 1988		FY 1989		FY 1990		FY 1991		E	S	
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST C			
	(FY 1988 FOR FY 1989) (MEMO) (FY 1988 FOR FY 1990) (MEMO) (FY 1989 FOR FY 1990) (MEMO) (FY 1991 FOR FY 1992) (MEMO) (FY 1991 FOR FY 1993) (MEMO) (FY 1991 FOR FY 1994) (MEMO)			(4.2) (1.3)	(11.3)						(1.3) (1.3) (1.3)			
TOTAL OTHER WARSHIPS					12,995.5			5,786.5		6,638.2		6,843.2		
BUDGET ACTIVITY 03: AMPHIBIOUS SHIPS														
13 LHD-1 AMPHIBIOUS ASSAULT SHIP LESS: ADVANCE PROCUREMENT (PV)				A	1	(755.7) (-35.0)	1	(765.3) (-32.2)						U
						720.7		733.1						
14 LHD-1 AMPHIBIOUS ASSAULT SHIP ADVANCE PROCUREMENT (CY) (FY 1988 FOR FY 1989) (MEMO) (FY 1991 FOR FY 1992) (MEMO)						32.2 (32.2)						35.8 U (35.8)		
15 LSD-41 (CARGO VARIANT)				A	1	258.0	1		1	229.3	1	232.7 U		
TOTAL AMPHIBIOUS SHIPS						1,010.9		733.1		229.3		268.5		
BUDGET ACTIVITY 04: MINE WARFARE AND PATROL SHIPS														
16 MCM MINE COUNTERMEASURES SHIP				A		113,833,333			3	341.5			U	
17 MHC COASTAL MINE HUNTER				A		76,766,666	2	196.7	3	230.3	3	214.9 U		
TOTAL MINE WARFARE AND PATROL SHIPS								196.7		571.8		214.9		
BUDGET ACTIVITY 05: AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGR														
18 TAO FLEET OILER				A	2	256.4	5	689.9					U	
19 AO (JUMBO)				A	1	44.1	2	75.0	1	35.7	1		U	

* ITEMS UNDER \$50,000

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APPROPRIATION: 1611N SHIPBUILDING AND CONVERSION, NAVY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) UNIT COST	MILLIONS OF DOLLARS												
				FY 1988		FY 1989		FY 1990		FY 1991		FY 1992		FY 1993		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
20	TAGOS SURTASS SHIPS	A	155,800,000		3	158.9		1	155.8							
21	AOE	A	356,400,000		1	363.1		1	356.4							
22	OCEANOGRAPHIC RESEARCH SHIP	A	92,700,000					3	278.1							
23	MOORED TRNG SHIP DEMO (CURRENT YEAR (A/ A	A/ A	220,000,000					1	220.0							
24	SERVICE CRAFT	A	12.5						45.1							78.6 U
25	LANDING CRAFT	A							11.3							10.0 U
26	LCAC LANDING CRAFT LESS: ADVANCE PROCUREMENT (PV)	A	24,033,333		15	(320.9) (-35.3)		9	(216.3) (-19.9)			12	(278.8)U (-22.9)			255.9
27	LCAC LANDING CRAFT ADVANCE PROCUREMENT (CV) (FY 1988 FOR FY 1989) (MEMO) (FY 1989 FOR FY 1990) (MEMO) (FY 1990 FOR FY 1991) (MEMO) (FY 1991 FOR FY 1992) (MEMO)					35.3 (35.3)			22.9							28.1 U
28	PATROL BOATS (SOF)	A				100.0			(22.9)							(28.1)
29	OUTFITTING	A				174.7			260.5							220.0 U
30	POST DELIVERY	A				102.1			159.5							156.9 U
31	TACS CRANE SHIP	A		2	53.1											U
32	SHIP SPECIAL SUPPORT EQUIPMENT	A							10.0							35.2 U
TOTAL AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGR						1,969.2			1,751.7							1,184.3

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING AND CONVERSION, NAVY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS								S E
			FY 1990 UNIT COST	FY 1990 COST	--FY 1988--	--FY 1989--	--FY 1990--	--FY 1991--					
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
TOTAL SHIPBUILDING AND CONVERSION, NAVY				15,975.7		9,881.7		10,419.6				9,765.4	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY

FY 1990/1991 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

9 Jan 1989

APPROPRIATION: OTHER PROCUREMENT, NAVY

ACTIVITY	FY 1988	FY 1989	FY 1990	FY 1991
01. SHIPS SUPPORT EQUIPMENT	730.2	621.0	736.4	691.7
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,518.9	1,397.5	1,734.7	2,014.5
03. AVIATION SUPPORT EQUIPMENT	641.4	490.8	510.4	528.5
04. ORDNANCE SUPPORT EQUIPMENT	788.8	1,086.5	752.4	902.4
05. CIVIL ENGINEERING SUPPORT EQUIPMENT	95.2	108.1	97.1	97.6
06. SUPPLY SUPPORT EQUIPMENT	107.2	103.5	163.3	441.6
07. PERSONNEL AND COMMAND SUPPORT EQUIPMENT	409.9	406.2	445.2	478.7
08. SPARES AND REPAIR PARTS	258.1	522.5	547.4	569.0
TOTAL	4,549.6	4,736.1	4,986.9	5,723.9

* ITEMS UNDER \$50,000

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FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVV

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS								S
				FY 1988		FY 1989		FY 1990		FY 1991		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT												
SHIP PROPULSION EQUIPMENT												
1	LM-2500 GAS TURBINE	A			12.2		8.3		7.5		8.8	U
2	ALLISON 501K GAS TURBINE	A	3,883,000	1	2.4	1	7.7	1	3.9	1	8.4	U
3	LM2500 SPECIAL SUPPORT EQUIPMENT	A			1.0		1.0					U
4	STEAM PROPULSION IMPROVEMENT PROGRAM	A			9.5		6.5		6.3		7.2	U
5	OTHER PROPULSION EQUIPMENT	A			9.2		1.7		5.8		6.2	U
GENERATORS												
6	OTHER GENERATORS	A			5.6		.6		1.9		13.0	U
PUMPS												
7	OTHER PUMPS	A			6.5		2.8		5.3		8.9	U
AIR COMPRESSORS												
8	HIGH PRESSURE AIR COMPRESSOR	A	195,333	4	1.3	3	.9	3	.6	2	.5	U
9	OTHER AIR COMPRESSORS	A		1	.3							U
PROPELLERS												
10	SUBMARINE PROPELLERS	A	316,529	14	4.2	9	2.7	17	5.4	17	10.9	U
11	OTHER PROPELLERS AND SHAFTS	A			7.4		1.7		4.7		4.9	U
NAVIGATION EQUIPMENT												
12	ELECTRICALLY SUSPENDED GYRO NAVIGATOR	B		1	1.3				2.5		4.5	U
13	CARRIER NAVIGATION SYSTEM	B			4.7		.8					U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990		MILLIONS OF DOLLARS											
			UNIT COST		FY 1988		FY 1989		FY 1990		FY 1991		FY 1992			
					QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
14	OTHER NAVIGATION EQUIPMENT	B				5.1	1.4			5.0		5.7				
	UNDERWAY REPLENISH EQUIP															
15	UNDERWAY REPLENISHMENT EQUIPMENT	A				5.9	2.4			7.2		9.5				
	PERISCOPES															
16	TYPE 18 PERISCOPE	A				9.8	4.9			17.1		8.8				
17	TYPE 8 PERISCOPES	A				.1	.3									
18	PERISCOPES AND ACCESSORIES	A				.9	.9			3.7		4.1				
	OTHER SHIPBOARD EQUIPMENT															
19	FIREFIGHTING EQUIPMENT	A				36.5	11.9			18.0		23.1				
20	COMMAND AND CONTROL SWITCHBOARDS	A			2	2.2	7.7	6		3.4		6.8		5		
21	POLLUTION CONTROL EQUIPMENT	A				4.4	3.0			7.9		9.2				
22	SUBMARINE SILENCING EQUIPMENT	A				7.0	3.4			12.2		15.6				
23	SURFACE SHIP SILENCING EQUIPMENT	A				5.7	4.2			5.6		5.2				
24	SUBMARINE BATTERIES	A	271,885		40	13.4	7.7	15		9.5		7.3		27		
25	STRATEGIC PLATFORM SUPPORT EQUIPMENT	A				52.9	36.0			59.9		56.7				
26	STRATEGIC MISSILE SUPPORT EQUIPMENT	A								28.7						
27	DSSP EQUIPMENT	A				7.7	6.2			7.4		8.6				
28	SEALIFT SUPPORT EQUIPMENT	A				63.3	41.8			10.6		21.5				
29	AIR CONDITIONERS	A	395,500		6	2.4			2	.8		1.2		2		
30	MINESWEEPING CABLE	A				1.1	1.2			2.4		4.0				

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		FY 1988		FY 1989		FY 1990		FY 1991	
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
31	HM&E ITEMS UNDER \$2 MILLION	A		26.2		19.8		23.8				34.0		U
32	SURFACE IMA	A		13.1		6.6		8.1				13.4		U
33	DEGAUSSING EQUIPMENT	A		1.2		3.6		1.7				3.4		U
34	RADIOLOGICAL CONTROLS	A		.3		.2		.4				.4		U
35	MINI/MICROMINI ELECTRONIC REPAIR	A		.9		1.0		.6				.6		U
36	CHEMICAL WARFARE DETECTORS	A	16,889	7.8	189	7.9	164	7.9	470	7.9	1153	10.6		U
37	SUBMARINE LIFE SUPPORT SYSTEM	B	640,125	2.6	3	2.0	2	5.1	8	5.1	7	8.4		U
38	HM&E ENGINEERED MAINTENANCE	A		.4										U
39	SHIPBOARD ENERGY CONSERVATION	A		.9		.9								U
	REACTOR PLANT EQUIPMENT													
40	REACTOR POWER UNITS	A	45,382,000	40.8	1	41.8	1	136.1	3	136.1	1	45.9		U
41	REACTOR COMPONENTS	A		237.0		238.7		237.8				239.7		U
	OCEAN ENGINEERING													
42	DIVING AND SALVAGE EQUIPMENT	A		18.2		10.4		5.0				4.1		U
43	NAVAL SPECIAL WARFARE EQUIPMENT	A		5.9		7.8		4.1				3.7		U
44	NAVAL SPECIAL WARFARE EQUIPMENT - (SOF)	A		39.0		42.7		18.4				19.5		U
45	SOF EQUIPMENT	A				25.0								U
	SMALL BOATS													

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		FY 1990		FY 1988		FY 1989		FY 1990		FY 1991	
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
46	SMALL BOATS	A	56,267		263	24.7	94	12.4	239	13.4	113	13.8	U			
TRAINING EQUIPMENT																
47	OTHER SHIPS TRAINING EQUIPMENT	A				2.2		4.1		5.4		8.4	U			
PRODUCTION FACILITIES EQUIPMENT																
48	CALIBRATION EQUIPMENT	A				.6		.6					U			
49	PRODUCTION SUPPORT FACILITIES	A				21.1		24.6		16.9		15.5	U			
50	OPERATING FORCES IPE	A				3.3		3.2		8.5		9.6	U			
TOTAL SHIPS SUPPORT EQUIPMENT						730.2		621.0		736.4		691.7				
BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT																
SHIP RADARS																
51	AN/SPS-67	A				.8		.4					U			
52	AN/SPS-40	A				27.4		9.1		8.0		9.6	U			
53	AN/SPS-48	A				44.8		43.0		5.2		1.3	U			
54	AN/SPS-49	A				15.7		14.6		4.5		9.0	U			
55	AN/SYS-()	A				7.4		4.5		4.0		3.1	U			
56	MK 23 TARGET ACQUISITION SYSTEM	A			3	19.1	3	20.9	4	25.8	5	30.5	U			
57	RADAR SUPPORT	A				10.2		19.4		13.1		14.5	U			
SHIP SONARS																
58	SURFACE SONAR SUPPORT EQUIPMENT	A				21.1				8.3		19.8	U			
59	AN/SQQ-89 SURFACE ASW COMBAT SYS	B			9	147.7	10	215.6	7	192.5	9	253.7	U			

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS											
			UNIT	COST	FY 1988		FY 1989		FY 1990		FY 1991		FY 1992			
					QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
60	AN/BQQ-5	B		26.4		82.4		95.7		115.2	U					
61	TB-16 TOWED ARRAY (MVP)	A	14	3.1	14	5.6								U		
62	SURF SONAR WINDOWS AND DOMES	A		5.3		9.6		12.2		13.5	U					
63	SONAR SUPPORT EQUIPMENT	A		5.0		3.1		9.4		10.6	U					
64	SONAR SWITCHES AND TRANSDUCERS	A		26.1		27.9		20.8		25.2	U					
65	FBM SYSTEM SONARS	A		4.1		4.3		3.0		2.9	U					
ASW ELECTRONIC EQUIPMENT																
66	SUBMARINE ACOUSTIC WARFARE SYSTEMS	B		20.0		13.2		22.1		28.8	U					
67	SURFACE SHIP TORPEDO DEFENSE	A		8.4		5.4		15.7		23.3	U					
68	ACOUSTIC COMMUNICATIONS	A		.4		.4		.2		.2	U					
69	AN/BSV-1	B	1	41.1	245,512,000			245.5	1	225.1	U					
70	SOSUS	A		54.3		29.8		21.1		38.7	U					
71	LAMPS MK1 ASW SUPPORT	B		11.2		3.9		13.1		12.9	U					
72	AN/SQR-18 TOWED ARRAY SONAR	B		9.1		14.2		6.3		15.1	U					
73	AN/SQR-15 TOWED ARRAY SONAR	A		1.0		.9		1.7		1.9	U					
74	SURTASS	A		47.3		7.5		15.3		24.6	U					
75	ASW OPERATIONS CENTER	A		3.9		21.7		15.2		16.8	U					

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S	
			UNIT COST	FY 1990	QUANTITY	COST	QUANTITY	COST
76	CARRIER ASW MODULE	A		14.7		5.0		4.2
	ELECTRONIC WARFARE EQUIPMENT							
77	AN/SLQ-32	A		70.4		60.7		78.0
78	AN/WLR-1	B		1.1		4.8		
79	AN/WLR-8	A	541,266		5	3.0	15	8.1
80	ICAD SYSTEMS	A						
81	OFFBOARD DECEPTION DEVICES	B		5.4				
82	EW SUPPORT EQUIPMENT	A		3.4		3.7		.5
83	FLEET EW SUPPORT GROUP	A		.8				
84	C3 COUNTERMEASURES	B	43,088	1949	600	3.0	136	5.9
	RECONNAISSANCE EQUIPMENT							
85	COMBAT CRYPTOLOGIC SUPPORT CONSOLE	A		6.0		4.1		1.4
86	COMBAT DF	B		31.5				27.8
87	OUTBOARD	B		7.1		.5		
88	NAVAL INTELLIGENCE PROCESSING SYSTEM	B		10.1		5.5		6.9
	SUBMARINE SURVEILLANCE EQUIPMENT							
89	AN/WLQ-4 DEPOT	A		8.7		.4		
90	AN/WLQ-4 IMPROVEMENTS	A		16.5		23.8		16.2
91	AN/BLD-1 (INTERFEROMETER)	A		22.5	10			

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			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
92	SUBMARINE SUPPORT EQUIPMENT PROGRAM	A		2.9		.6				3.0		6.5 U
	OTHER SHIP ELECTRONIC EQUIPMENT											
93	NAVY TACTICAL DATA SYSTEM	A		83.0		93.1				68.6		81.3 U
94	TACTICAL FLAG COMMAND CENTER	B	6,171,000	14.1	2	5.0	1		1	6.2	1	5.3 U
95	COMMAND AND CONTROL PROCESSOR	B										8.4 U
96	JOINT TACTICAL INFO DIST SYSTEM											25.4 U
97	MINESWEEPING SYSTEM REPLACEMENT	A		14.8		4.1				8.9		9.9 U
98	OMEGA SHIPBOARD EQUIPMENT	B		3.2	74	1.3						U
99	NAVSTAR GPS RECEIVERS	B	107,793	13.2	160	11.2	129		121	13.0	97	9.7 U
100	HF LINK-11 DATA TERMINALS	B		.6						1.2		.9 U
101	ARMED FORCES RADIO AND TV	A		4.7		5.7				5.2		5.5 U
102	STRATEGIC PLATFORM SUPPORT EQUIPMENT	A		51.4		62.4				114.6		207.5 U
103	STRATEGIC MISSILE SUPPORT EQUIPMENT	A								7.0		U
	TRAINING EQUIPMENT											
104	OTHER SPAWAR TRAINING EQUIPMENT	A		2.0						1.0		5.7 U
105	OTHER NAVSEA TRAINING EQUIPMENT	A		2.2		.4				1.3		11.1 U
	AVIATION ELECTRONIC EQUIPMENT											
106	MATCALS	A		21.6		9.9				15.4		13.4 U
107	SHIPBOARD AIR TRAFFIC CONTROL	A		6.0		.7				6.9		8.3 U
108	AUTOMATIC CARRIER LANDING SYSTEMS	B		1.2		1.3				13.3		6.8 U

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			UNIT COST	FY 1990	FY 1988		FY 1989		FY 1990		FY 1991		FY 1992				
					QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST			
109	TACAN	A			4.0		2.6		4.2					4.2	U		
110	AIR STATION SUPPORT EQUIPMENT	A			4.3		3.4		6.1					7.2	U		
111	MICROWAVE LANDING SYSTEM	A					1.9							5.9	U		
112	FACSFAC	A			21.3		1.3		25.3					3.0	U		
113	RADAR AIR TRAFFIC CONTROL	A		12	1.6	3	.8		1.4					1.5	U		
114	MK XII AIMS IFF	A			14.2		6.7		10.9					13.1	U		
OTHER SHORE ELECTRONIC EQUIPMENT																	
115	TADIXS	A							11.9					15.7	U		
116	NAVAL SPACE SURVEILLANCE SYSTEM	A			9.0		10.3		.1					2.5	U		
117	SPACE SYSTEM PROCESSING	A			2.2		2.0		1.1					0	U		
118	MULTOTS	A					1.5		.1					.2	U		
119	NCCS ASHORE	A			14.4		13.2		17.8					21.0	U		
120	RADIAC	A			7.4		6.2		4.0					4.9	U		
121	OVER THE HORIZON RADAR	B	86,557,000	1	88.1	2	161.3	1	86.6	1				79.6	U		
122	GPETE	A			18.0		26.3		17.3					18.4	U		
123	INTEG COMBAT SYS TEST FACILITY	A			5.5		3.5		4.1					4.1	U		
124	CALIBRATION STANDARDS	A			7.0		7.5		7.4					8.0	U		
125	EMI CONTROL INSTRUMENTATION	A			8.3		6.3		9.4					10.3	U		

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				FY 1988		FY 1989		FY 1990		FY 1991	
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
126	SHORE ELEC ITEMS UNDER \$2.0 MILLION	A		18.1	28.0	24.4	16.4	U			
SHIPBOARD COMMUNICATIONS											
127	SHIPBOARD HF COMMUNICATIONS	B		2.9	.5	4.0	9.1	U			
128	SHIPBOARD UHF COMMUNICATIONS	A		5.2	1.5	1.5	2.2	U			
129	FLIGHT DECK COMMUNICATIONS	B				2.8	1.8	U			
130	PORTABLE RADIOS	A		2.7	5.4	9.8	9.6	U			
131	PORTABLE RADIOS - (SUF)	A		7.7			U				
132	SHIP COMMUNICATIONS AUTOMATION	B		8.9	.6	10.1	15.1	U			
133	SHIP COMM ITEMS UNDER \$2.0 MILLION	A		5.3	3.0	6.7	7.2	U			
134	SEALIFT SHIP COMMUNICATIONS	A		3.0	2.8		U				
SUBMARINE COMMUNICATIONS											
135	SHORE LF/VLF COMMUNICATIONS	A		.2	4.2	3.8	1.5	U			
136	VERDIN	A		.8	2.9	4.5	1.9	U			
137	SSN INTEGRATED COMMUNICATIONS	A		1.0			U				
138	SUBMARINE COMMUNICATION EQUIPMENT	A		12.0	4.8	9.6	16.7	U			
139	COMPACT VLF RECEIVER	B					11.3	U			
SATELLITE COMMUNICATIONS											
140	SATCOM SHIP TERMINALS	B		25.1	10.4	69.9	72.2	U			
141	SATCOM SHORE TERMINALS	A		8.6	9.1	26.3	9.2	U			

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				FY 1988		FY 1989		FY 1990		FY 1991		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
142	SATCOM SHORE TERMINALS - (SOF)	A		2.5								U
SHORE COMMUNICATIONS												
143	JCS COMMUNICATIONS EQUIPMENT	A		4.5	2.8		1.5				1.5	U
144	ELECTRICAL POWER SYSTEMS	A		1.1	.5		.3				.3	U
145	SHORE HF COMMUNICATIONS	A		12.6	2.6		3.3				9.0	U
146	DCS TECH CONTROL IMPROVEMENTS	A		1.3	1.3		.3					U
147	VOICE FREQ CARRIER TELEGRAPH	A		1.8	2.9		1.3				1.1	U
148	WORLDWIDE WIDEBAND COMM	A		2.3	2.0		3.4					U
149	WMMCCS COMMUNICATIONS EQUIPMENT	A		.5	1.1		.5				.5	U
150	SHORE COMMUNICATIONS AUTOMATION	A		10.2	7.0		*				2.9	U
151	SHORE COMM ITEMS UNDER \$2.0 MILLION	A		2.0	2.0		2.9				1.1	U
152	SHORE COMM ITEMS UNDER \$2 MILLION (SOF)	A		.5								U
CRYPTOGRAPHIC EQUIPMENT												
153	SINGLE AUDIO SYSTEM	A		7.8	4.3		3.2					U
154	TSEC/KV-71/72 (STU-II/STU-IIM)	B		40.7	25.0		22.8				21.8	U
155	TSEC/KG-84	A		42.6	34.8		23.0				18.3	U
156	TSEC/KV-57/58 (VINSON)	A		5.0	29.6		7.6				18.1	U
157	TSEC/KVV-5 (ANDVT)	A		32.3	32.0		37.8				42.7	U
158	TSEC/KG-81 (WALBURN)	A		1.5	2.1		8.0				9.5	U
159	TSEC/KGR-96 (ITSS)	B					5.1				4.3	U

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			FY 1990 UNIT COST	FY 1988 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	FY 1991 QUANTITY	
160	BLACKER CRYPTO	A			1.5		3.8		4.2 U
161	TSEC/KG-58/KGV-6 (PLRS)	A			3.8		8.2		4.6 U
162	TRITAC CRYPTO	A		18.9	12.3		17.1		9.0 U
163	TSEC/KGV-11	A		4.1	5.6		7.5		6.4 U
164	COMMON FILL DEVICES	A		.6	.5		2.2		1.2 U
165	SIGNAL SECURITY	A		.4	.4		.4		.4 U
166	CRYPTOGRAPHIC ITEMS UNDER \$2 MILLION	A		17.6	13.1		8.3		8.1 U
167	CRYPTO ITEMS UNDER \$2 MILLION (SOF)	A		.7					U
168	TSEC/KGV-8	A							2.1 U
CRYPTOLOGIC EQUIPMENT									
169	CRYPTOLOGIC COMMUNICATIONS EQUIP	A	1.4		2.6		1.3		.6 U
170	SHIPS SIGNAL EXPLOITATION SPACE	A	3.2		3.8				U
171	CRYPTOLOGIC ITEMS UNDER \$2 MILLION	A	4.6		2.0		.8		.5 U
172	CRYPTOLOGIC RESERVES EQUIPMENT	A	1.3		1.9		.6		.4 U
173	CRYPTOLOGIC FIELD TRAINING EQUIP	A	.4		.9		.2		.1 U
174	SHORE CRYPTOLOGIC SUPPORT SYSTEM	B	1.3		1.3		1.0		U
OTHER ELECTRONIC SUPPORT									
175	WAR RESERVE	A	.8		.6		.6		.4 U
176	ELEC ENGINEERED MAINT (NAVSEA)	A	.5		.5		2.2		2.4 U

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			FY 1990 UNIT COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	QUANTITY	1991 COST	E
177	ELEC ENGINEERED MAINT (SPAWAR)	A			1.6		1.4		1.5		1.6	U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT					1,518.9		1,397.5		1,734.7		2,014.5	
BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT												
SONOBUOYS												
178	AN/SSQ-36 (BT)	A		28231	4.1	30173	4.4			14200	2.9	U
179	AN/SSQ-53 (DIFAR)	A	301	285417	73.3	108666	69.7	234290	70.6	166510	52.9	U
180	AN/SSQ-57 (SPECIAL PURPOSE)	A		66100	13.7	11564	10.3					U
181	AN/SSQ-62 (DICASS)	A	1,582	44643	43.2	15026	22.8	14000	22.2	14400	21.9	U
182	AN/SSQ-77 (VLAD)	A	485	51700	33.4	43900	23.4	46700	22.7	49900	24.7	U
183	SIGNAL UNDERWATER SOUND (SUS)	A				4900	1.8			5868	1.8	U
AIR LAUNCHED ORDNANCE												
184	SKIPPER	A		1274	39.9							U
185	GENERAL PURPOSE BOMBS	B			62.8		56.2		42.3		41.4	U
186	LASER GUIDED BOMB KITS	A			1.8							U
187	WALLEVE	A			11.8		4.1					U
188	ROCKEVE	B		1165	8.5		16.7					U
189	ZUNI ROCKET	A			24.5							U
190	2.75 INCH ROCKET	B			21.0		9.2		18.8		19.2	U
191	PARACHUTE FLARES	A		99	1.4							U
192	MACHINE GUN AMMUNITION	B			14.0		12.9		13.4		13.6	U

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			FY 1990 UNIT COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	FY 1991 QUANTITY	FY 1991 COST C
193	PRACTICE BOMBS	A			36.5		44.7		46.4		51.1 U
194	CARTRIDGES + CARTRIDGE ACTUATED DEVICES	A			16.1		3.6		24.0		18.8 U
195	AIRCRAFT ESCAPE ROCKETS	A			3.7		2.1		4.4		4.8 U
196	AIRBORNE EXPENDABLE COUNTERMEASURES	B			16.5		16.5		35.5		57.4 U
197	MARINE LOCATION MARKERS	A			6.9		6.4		6.7		6.8 U
198	DEFENSE NUCLEAR AGENCY MATERIAL	A			1.5						U
199	BIGEYE CHEMICAL WEAPON	B					4.8				9.2 U
200	JATOS	A			4.1		1.7		6.6		5.5 U
201	GATOR	B			6.4		13.2		9.7		9.5 U
202	MISC AIR LAUNCHED ORDNANCE	A			1.6		1.2				U
	AIRCRAFT SUPPORT EQUIPMENT										
203	WEAPONS RANGE SUPPORT EQUIPMENT	A			34.4		52.0		52.2		52.5 U
204	EXPEDITIONARY AIRFIELDS	A			14.4		8.6		4.5		4.8 U
205	AIRCRAFT REARMING EQUIPMENT	A			26.6		7.1		15.6		10.4 U
206	CATAPULTS AND ARRESTING GEAR	A			37.9		20.5		36.7		37.1 U
207	METEOROLOGICAL EQUIPMENT	A			20.1		22.4		20.0		35.9 U
208	OTHER PHOTOGRAPHIC EQUIPMENT	A			1.6		1.9				U
209	MISC SURVIVAL EQUIPMENT	A			6.5		5.7		6.5		6.1 U
210	AIRBORNE MINE COUNTERMEASURES	B			11.6		22.4		25.0		24.7 U
211	LAMPS MK III SHIPBOARD EQUIPMENT	A			22.3		7.9		14.6		6.3 U

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			FY 1990 UNIT COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST		
212	REWSON PHOTOGRAPHIC EQUIPMENT	A			*	2.4	1.9			2.0 U	
213	STOCK SURVEILLANCE EQUIPMENT	A			3.2	2.8	2.4			1.3 U	
214	OTHER AVIATION SUPPORT EQUIPMENT	A			16.1	11.7	7.7			5.8 U	
	TOTAL AVIATION SUPPORT EQUIPMENT				641.4	490.8	510.4			528.5	
BUDGET ACTIVITY 04: ORDNANCE SUPPORT EQUIPMENT											
SHIP GUN AMMUNITION											
215	3 /50 GUN AMMUNITION	A			1.7	1.0	.7			.7 U	
216	5 /38 GUN AMMUNITION	A			5.1	4.6	5.4			5.5 U	
217	5 /54 GUN AMMUNITION	A			44.2	29.1	39.8			39.5 U	
218	16 INCH GUN AMMUNITION	A			13.8	9.2	26.5			32.4 U	
219	CIWS AMMUNITION	A			36.2	40.3	30.8			32.2 U	
220	76MM GUN AMMUNITION	A			5.9	9.4	5.5			5.6 U	
221	OTHER SHIP GUN AMMUNITION	A			21.4	17.8	22.7			36.7 U	
SHIP GUN SYSTEM EQUIPMENT											
222	GUN FIRE CONTROL EQUIPMENT	A			12.9	6.7	9.2			17.2 U	
SHIP MISSILE SYSTEMS EQUIPMENT											
223	MK 92 FIRE CONTROL SYSTEM	B			4.4	6.9	15.8			21.3 U	
224	HARPOON SUPPORT EQUIPMENT	A			35.8	36.3	31.2			14.0 U	
225	TERRIER SUPPORT EQUIPMENT	A			48.1	40.6	25.8			15.7 U	
226	TARTAR SUPPORT EQUIPMENT	A			59.7	62.2	17.8			20.4 U	

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				-----FY 1988----- QUANTITY COST	-----FY 1989----- QUANTITY COST	-----FY 1990----- QUANTITY COST	-----FY 1991----- QUANTITY COST								
227	POINT DEFENSE SUPPORT EQUIPMENT (MYP)	A	5,825,285	2	17.7	5	28.6	7	40.8	8	50.9	U			
228	AIRBORNE ECM/ECCM	A			1.0		1.1		1.0		1.0	U			
229	AEGIS SUPPORT EQUIPMENT	A			4.2		31.7		44.0		53.9	U			
230	SURFACE TOMAHAWK SUPPORT EQUIPMENT	A			47.2		33.0		42.1	11	23.1	U			
231	SUBMARINE TOMAHAWK SUPPORT EQUIPMENT	A			6.4		2.6		6.2		5.5	U			
232	VERTICAL LAUNCH SYSTEM	B	30,162,333	2	64.0	2	65.2	3	90.5	2	69.1	U			
FBM SUPPORT EQUIPMENT															
233	STRATEGIC PLATFORM SUPPORT EQUIPMENT	A			53.5		358.5		22.6		28.5	U			
234	STRATEGIC MISSILE SYSTEMS EQUIPMENT	B							38.1		160.5	U			
ASW SUPPORT EQUIPMENT															
235	MK-92	A			78.0		50.1					U			
236	MK 117 FIRE CONTROL SYSTEM	B			55.0		61.6		49.9		62.5	U			
237	SUBMARINE ASW SUPPORT EQUIPMENT	A			.8		7.8		8.0		6.0	U			
238	SURFACE ASW SUPPORT EQUIPMENT	A			8.2		22.0		8.7		6.3	U			
239	ASW RANGE SUPPORT EQUIPMENT	A			5.7		4.9		6.6		8.4	U			
OTHER ORDNANCE SUPPORT EQUIPMENT															
240	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	B			20.0		11.3		11.8		12.5	U			
241	SWIMMER WEAPON SYSTEMS (SOF)	B			4.1		4.1		2.3		1.7	U			
242	UNMANNED SEABORNE TARGET	B			2.0		2.5		3.8		4.9	U			
243	ANTI-SHIP MISSILE DECOY SYSTEMS	A		41	7.6		5.2		8.9		6.3	U			

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			FY 1990 UNIT COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	FY 1991 QUANTITY	FY 1991 COST	E
244	CALIBRATION EQUIPMENT	A			3.9		3.6		1.2		1.3	U
245	STOCK SURVEILLANCE EQUIPMENT	A			1.8		.9		1.6		1.7	U
246	OTHER ORDNANCE TRAINING EQUIPMENT	A			2.3		2.3		2.0		2.8	U
	OTHER EXPENDABLE ORDNANCE											
247	SMALL ARMS AND LANDING PARTY AMMO	A			34.9		33.1		30.4		33.3	U
248	SMALL ARMS & LANDING PARTY AMMO (SOF)	A			3.6		3.5		3.3		5.3	U
249	PYROTECHNIC AND DEMOLITION MATERIAL	A			1.4		.1		2.7		2.5	U
250	PYROTECHNIC AND DEMOLITION (SOF)	A			23.3		23.1		20.1		17.1	U
251	QUICKSTRIKE	B			9.5		22.4		17.9		17.5	U
252	FLEET MINE SUPPORT EQUIPMENT	B			16.5		19.4		20.6		20.8	U
253	MINE NEUTRALIZATION DEVICES	B			1.3		1.7		3.4		3.2	U
254	DEFENSE NUCLEAR AGENCY MATERIAL	A			9.6		7.5					U
255	SHIPBOARD EXPENDABLE COUNTERMEASURES	B			15.9		14.6		32.7		54.3	U
	TOTAL ORDNANCE SUPPORT EQUIPMENT				788.8		1,086.5		752.4		902.4	
	BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT											
	CIVIL ENGINEERING SUPPORT EQUIPMENT											
256	ARMORED VEHICLES	A					.2		.2		.2	U
257	PASSENGER CARRYING VEHICLES	A	13,581	334	5.1	309	5.3	502	6.8	477	6.7	U
258	TRUCKS & TRAILERS	A							9.9		10.1	U
259	TRUCKS	A		962	20.0	1082	18.7					U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
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EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		MILLIONS OF DOLLARS		S	
			FY 1990 UNIT COST	FY 1990 QUANTITY	FY 1988 COST	FY 1988 QUANTITY	FY 1989 COST	FY 1989 QUANTITY		FY 1990 COST
260	GENERAL PURPOSE TRUCKS	A							10.8	11.7 U
261	TRAILERS	A		158	2.0	82	1.2			U
262	TRAILERS/TRUCK TRACTORS	A						4.6		4.6 U
263	CRUSH, MIX, BATCH, PAVE EQUIPMENT	A			1.8		.9			U
264	DRILLING AND BLASTING EQUIPMENT	A			1.7		.8			U
265	EARTH MOVING EQUIPMENT	A	58,671	125	6.9	115	6.8	152	8.9	128 9.0 U
266	LIGHTING AND POWER GENERATING EQUIP	A			1.5		.6			U
267	MISC CONSTRUCTION AND MAINTENANCE EQUIP	A			3.5		2.8		9.0	9.0 U
268	FIRE FIGHTING EQUIPMENT	A	105,606	59	8.3	50	9.6	61	6.4	64 7.1 U
269	WEIGHT HANDLING EQUIPMENT	A	215,976	31	6.3	26	5.9	43	9.3	38 9.3 U
270	AMPHIBIOUS EQUIPMENT	B			5.9		30.0		5.4	3.2 U
271	COMBAT CONSTRUCTION SUPPORT EQUIPMENT	A			8.2		9.4		7.3	9.6 U
272	MOBILE UTILITIES SUPPORT EQUIPMENT	A			9.4		3.6		2.4	2.4 U
273	COLLATERAL EQUIPMENT	A			2.4		1.6		5.3	3.7 U
274	OCEAN CONSTRUCTION EQUIPMENT	A			3.1		1.4		1.2	1.2 U
275	FLEET MOORINGS	A			4.3		3.8		3.9	3.9 U
276	POLLUTION CONTROL EQUIPMENT	A			2.9		4.1		3.4	3.6 U
277	OTHER CIVIL ENG SUPPORT EQUIPMENT	A			1.8		1.3		2.1	2.2 U
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT					95.2		108.1		97.1	97.6

* ITEMS UNDER \$50,000

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: 9 Jan 1989

LINE NO		ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST		MILLIONS OF DOLLARS								\$
				FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	FY 1991 QUANTITY	FY 1991 COST	E		
BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT														
278		FORKLIFT TRUCKS	A		4.5		9.4		6.8		15.8	U		
279		OTHER MATERIALS HANDLING EQUIPMENT	A		1.6		3.2		2.3		3.8	U		
280		AUTOMATED MATERIALS HANDLING SYSTEMS	A		17.2		3.1		12.4		7.1	U		
281		OTHER SUPPLY SUPPORT EQUIPMENT	A		11.8		4.0		2.2		2.3	U		
282		POLLUTION CONTROL EQUIPMENT	A				.7		1.3		1.2	U		
283		SPECIAL PURPOSE SUPPLY SYSTEMS	A		72.1		83.0		138.3		411.5	U		
TOTAL SUPPLY SUPPORT EQUIPMENT					107.2		103.5		163.3		441.6			
BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT														
284		SURFACE SONAR TRAINERS	A				28.9		8.6		4.9	U		
285		SUBMARINE SONAR TRAINERS	A		1.2		8.1					U		
286		SURFACE COMBAT SYSTEM TRAINERS	A		18.9		17.2		3.7		18.3	U		
287		SUBMARINE COMBAT SYSTEM TRAINERS	A		20.9		13.8					U		
288		SHIP SYSTEM TRAINERS	A		12.9		14.8		20.0		35.4	U		
289		TRAINING SUPPORT EQUIP	A		2.6		3.3		2.7		3.7	U		
290		TRAINING DEVICE MODIFICATIONS	A		2.7		1.7		19.4		47.5	U		
COMMAND SUPPORT EQUIPMENT														
291		COMMAND SUPPORT EQUIPMENT	A		9.3		11.9		27.5		18.4	U		
292		EDUCATION SUPPORT EQUIPMENT	A		2.2		3.1		7.0		7.7	U		

* ITEMS UNDER \$50,000

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DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			FY 1990 UNIT COST	FY 1990 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	
293	MEDICAL SUPPORT EQUIPMENT	A		15.0		48.9		56.8	49.3 U
294	INTELLIGENCE SUPPORT EQUIPMENT	A		70.5		52.8		63.1	54.6 U
295	ITEMS UNDER \$2 MILLION			1.5		1.0		.9	.9 U
296	OPERATING FORCES SUPPORT EQUIPMENT	A		9.9		20.1		15.1	21.1 U
297	NAVAL RESERVE SUPPORT EQUIPMENT	A		.3		.7		3.8	.8 U
298	OCEANOGRAPHIC SUPPORT EQUIPMENT	A		27.0		19.2		25.3	18.0 U
299	PHYSICAL SECURITY EQUIPMENT	B		32.9		11.4		16.0	41.8 U
COMPUTER ACQUISITION PROGRAM									
300	COMPUTER ACQUISITION PROGRAM	A		173.9		137.6		142.8	134.3 U
PRODUCTIVITY PROGRAMS									
301	PRODUCTIVITY INVESTMENT FUND (PIF)	A		2.0		9.6		31.3	20.7 U
302	PROD ENHANCING INCENTIVE FUND (PEIF)	A		6.2		2.0		1.3	1.5 U
TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT				409.9		406.2		445.2	478.7
BUDGET ACTIVITY 08: SPARES AND REPAIR PARTS									
SPARES & REPAIR PARTS									
303	SPARES AND REPAIR PARTS	A		258.1		522.5		547.4	569.0 U
TOTAL SPARES AND REPAIR PARTS				258.1		522.5		547.4	569.0

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DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS												S
			FY 1990 UNIT COST		FY 1988		FY 1989		FY 1990		FY 1991		FY 1991		E		
					QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
TOTAL OTHER PROCUREMENT, NAVY						4,549.6			4,736.1			4,986.9				5,723.9	

MILLIONS OF DOLLARS

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DEPARTMENT OF THE NAVY
FY 1990/1991 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

9 Jan 1989

APPROPRIATION: PROCUREMENT, MARINE CORPS

ACTIVITY	FY 1988	FY 1989	FY 1990	FY 1991
01. AMMUNITION	362.7	267.1	222.4	287.1
02. WEAPONS AND COMBAT VEHICLES	85.7	220.3	543.2	685.7
03. GUIDED MISSILES AND EQUIPMENT	297.2	335.7	11.1	14.9
04. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	279.0	266.1	281.8	243.3
05. SUPPORT VEHICLES	52.7	22.7	23.2	32.4
06. ENGINEER AND OTHER EQUIPMENT	162.2	123.7	64.1	90.5
07. SPARES AND REPAIR PARTS	36.0	56.2	61.8	61.4
TOTAL	1,275.6	1,291.8	1,207.6	1,415.3

* ITEMS UNDER \$50,000

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990		FY 1988		FY 1989		FY 1990		FY 1991	
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 01: AMMUNITION												
AMMUNITION												
1	5.56 MM, ALL TYPES	A					15.4		11.8		21.1 U	
2	7.62 MM, ALL TYPES	A					4.6		1.1		3.6 U	
3	LINEAR CHARGES, ALL TYPES	A					5.4		2.6		2.2 U	
4	.50 CALIBER	A					6.7		12.0		11.9 U	
5	SMALL ARMS AMMO, ALL TYPES	A		32.7							U	
6	40 MM, ALL TYPES	A					22.1		22.5		25.6 U	
7	60MM ILLUM M721	A					14.3		7.6		10.7 U	
8	60MM SMOKE WP	A					6.1		3.1		1.2 U	
9	60MM HE M888	A					6.9				5.7 U	
10	81MM HE	A					32.3		2.3		3.6 U	
11	81MM SMOKE RP M819	A					13.1				U	
12	81MM TP M879	A					4.8		10.0		9.2 U	
13	120MM HEAT MP-T M830	A					10.4		8.8		16.8 U	
14	120MM APFSDS-T M829E1	B							12.0		13.1 U	
15	120MM TPCSDS-T M865	A							9.6		18.6 U	
16	120MM TP-T M831	A					3.4		8.6		12.9 U	
17	155MM HE ADAM	A					4.9				U	
18	155MM HE RAAMS	A					10.2				U	

* ITEMS UNDER \$50,000

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS					
			FY 1990 UNIT COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	FY 1991 QUANTITY	FY 1991 COST	
19	155MM HE M107	A							38.0			U
20	155MM HE DP ICM M483	A					7.0					U
21	155MM CHG. PROP. RED BAG	A					10.9					U
22	155MM PROJ M864 BASEBURNER	A							5.9		9.1	U
23	155MM CHARGE WHITE BAG	A					14.1		2.8		9.6	U
24	155MM CHARGE GREEN BAG	A							1.9		4.5	U
25	FUZE, PD, M739A1	A							5.3		1.6	U
26	FUZE PROXIMITY M732A2	B									18.1	U
27	FUZE, ET, XM762	A									9.9	U
28	FUZE, ET, XM767	B									3.3	U
29	83MM ROCKET HEAA (SMAW)	A					27.8		28.4		29.3	U
30	LIGHT ANTI-ARMOR WEAPON	A					13.8		3.3		3.4	U
31	8 INCH HE M106	A									17.4	U
32	9MM ALL TYPES	A					3.8				.8	U
33	MACHINE GUN AMMO, ALL TYPES	A	31.5									U
34	MORTAR AMMO, ALL TYPES	A	122.8									U
35	GRENADES, ALL TYPES	A	25.3				9.0		8.7		7.9	U
36	ROCKETS, ALL TYPES	A	26.4									U
37	155MM AMMO, ALL TYPES	A	68.7									U
38	FUZES, ALL TYPES	A	.7									U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				FY 1991-- E COST C	
			FY 1990 UNIT COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY		FY 1990 COST
39	TRAINING AMMO, ALL TYPES	A			33.9					U
40	AMMO MODERNIZATION	A			14.8		17.1		11.1	11.7 U
	OTHER SUPPORT									
41	ITEMS LESS THAN \$2 MIL	A			5.9		3.1		4.9	4.2 U
	TOTAL AMMUNITION				362.7		267.1		222.4	287.1
BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES										
TRACKED COMBAT VEHICLES										
42	AAV7A1 PIP	A			21.0		47.7		12.9	18.1 U
43	MODIFICATION KITS	A			.4				3.0	3.0 U
44	M-1 A1 MAIN BATTLE TANK (MVP)	A	2,659,612		(1.1)	66	(169.7)	155	(412.2)	255 (773.7)U
	LESS: ADVANCE PROCUREMENT (PV)						(-29.1)		(-15.9)	(-120.3)
					1.1		140.6		396.3	653.4
45	M-1 A1 MAIN BATTLE TANK (MVP)									
	ADVANCE PROCUREMENT (CV)				29.1		15.9		120.3	U
46	M1 TANK TRAINER	A			3.9					U
47	ITEMS UNDER \$2M (TRKD VEH)	A			.2		.3		.8	.3 U
	ARTILLERY AND OTHER WEAPONS									
48	POS AZIMUTH DETERM SYSTEM (PADS)	A			8.6	34				U

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DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1988		FY 1989		FY 1990		S
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	
49	ITEMS UNDER \$2M (ALL OTHER)	A			1.1		.7		2.6		1.7 U
WEAPONS											
50	MACHINE GUN, 50 CAL M2	A								456	4.1 U
51	9MM HANDGUN	A		22182	5.2	13589	3.2				U
52	5.56MM SQUAD AUTOMATIC WEAPON	A	4,176			572	1.8	1297	5.4		U
53	M16A2 5.56MM RIFLE	A		16652	8.9	9427	5.1				U
54	MK-19 40MM MACHINE GUN	A	15,105			350	5.0	123	1.9	321	5.0 U
55	MORTAR, MED. EXTENDED RANGE	A		264	6.2						U
TOTAL WEAPONS AND COMBAT VEHICLES					85.7		220.3		543.2		685.7
BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT											

GUIDED MISSILES											
56	HAWK (MYP)	A		525	(110.0)	467	(122.4)		(34.2)		U
LESS: ADVANCE PROCUREMENT (PY)							(-24.4)		(-34.2)		
					110.0		98.0				
57	HAWK (MYP)				24.4		34.2				U
ADVANCE PROCUREMENT (CY)											
58	HAWK MOD	A			30.1		5.8		1.1		4.9 U
59	STINGER (MYP)	A		2225	89.5	3115	141.1				U
60	DRAGON PIP	A		4259	9.3	14599	29.0				U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS									
			(DOLLARS) FY 1990 UNIT COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	FY 1991 QUANTITY	FY 1991 COST	E
61	TOW (MVP)	A	11,897	3354	33.2	2566	25.7	639	10.0	900	10.0	U
OTHER SUPPORT												
62	MODIFICATION KITS	A			.7		1.9					U
TOTAL GUIDED MISSILES AND EQUIPMENT					297.2		335.7		11.1		14.9	
BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT												
MANPACK RADIOS												
63	MANPACK RADIOS AND EQUIP	A							4.3		2.5	U
VEHICLE MOUNTED RADIOS AND EQUIPMENT												
64	VEHICLE MTD RADIOS & EQUIPMENT (MVP)	A			12.1		.4		42.5		37.0	U
65	VEHICLE MTD RADIOS & EQUIPMENT (MVP) ADVANCE PROCUREMENT (CV)										16.2	U
TELEPHONE AND TELETYPE EQUIPMENT												
66	UNIT LEVEL CIRCUIT SWITCH (ULCS)	A			61.1		75.7		48.2		31.5	U
67	TACT COMM CENTER EQUIP	A			.1		9.4		7.7			U
68	AN/PSG() DIGITAL COMM TERMINAL	A	20,425	487	17.3			174	3.6	511	10.1	U
REPAIR AND TEST EQUIPMENT												
69	SWEEP GENERATOR	A							3.3		3.5	U
70	AUTO TEST EQUIP SYS	A					8.0					U
71	ELECTRON CALIBRATION FACILITY	A		8	8.0							U
72	ELECTRONIC TEST EQUIP (TEL)	A			1.5		2.3		4.7		8.4	U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS						S E C
			UNIT	COST	FY 1988	FY 1989	FY 1990	QUANTITY	COST	QUANTITY	
73	AN/GRM-114A RADIO TEST SET	A						60	.9		U
OTHER COMM/ELEC EQUIPMENT											
74	ANDVT/TACTERM	A			74	2.3	76	2.6			U
OTHER SUPPORT (TEL)											
75	TEST CALIB + MAINT SPT	A				.1			.4		U
76	MODIFICATION KITS (TEL)	A				2.5			5.1		8.2 U
77	ITEMS LESS THAN \$2M (TEL)	A				2.4			2.6		1.7 U
COMMAND + CONTROL SYSTEMS (NON-TEL)											
78	POS LOCATING RPTG SYSTEM (FLRS)	A	29,907,500					1	29.2	2	26.8 U
79	TACTICAL AIR OPER MODULE (TAOM)	A	9,327,800		9	74.8	8		63.9	5	40.7 U
80	TACTICAL RECEIVER EQUIPMENT SET	A					12		3.8		U
81	IMPR DIR AIR SPT CTR (IDASC)	A			5	2.4					U
INTELL/COMM EQUIPMENT (NON-TEL)											
82	LEWDD	B	238,900				4		5.0	10	9.8 U
83	INTELLIGENCE SUPPORT EQUIPMENT	A				4.4			7.0		11.6 U
84	MOD KITS (INTEL)	A							3.9		3.0 U
85	ITEMS LESS THAN \$2M (INTELL)	A							.9		U
REPAIR + TEST EQUIPMENT (NON-TEL)											
86	ELECTRONIC TDME REPAIR FACILITY	A			2	1.5				5	3.7 U
87	AN/USM-489 SPECTRUM ANALYZER, PORTABLE	A	38,261					107	4.1		U

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			UNIT	FY 1990 COST	QUANTITY	FY 1988 COST	UNIT	FY 1989 COST	QUANTITY	FY 1990 COST	UNIT
100	COMMERCIAL CARGO VEHICLES	A		11.2		12.7		13.0		13.0	U
	TACTICAL VEHICLES										
101	5/47 TRUCK HMMWV (MYP)	A		175		4.0					U
102	M876 TRUCK, MAINTENANCE, TELEPHONE/UTILIT	A							27	4.9	U
103	5-TON TRUCKS (MYP)	A						2.6			U
104	LOGISTICS VEHICLE SYSTEM (MYP)	A		17.5		5.8					U
105	TRAILERS	A		6.4		1.9		2.1		2.1	U
	OTHER SUPPORT										
106	MODIFICATION KITS	A		10.3				2.9		8.9	U
107	ITEMS LESS THAN \$2 MIL	A		.9				.7		1.2	U
	TOTAL SUPPORT VEHICLES			52.7		22.7		23.2		32.4	
BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT											
	ENGINEER AND EQUIPMENT										
108	ENVIRONMENTAL CONTROL EQUIP ASSORT	A		2.1		2.6		.1		1.9	U
109	HEAVY ROUGH TERRAIN CRANE	A		156		32.3					U
110	LIGHT ROUGH TERRAIN CRANE	A		58,444	200	11.5	142	8.1	18	1.1	U
111	TRACTORS, ALL TYPES	A				6.9		11.7			U
112	CONTAINER HANDLER, ROUGH TERR	A			35	8.3					U
113	FORKLIFTS, ALL TYPES	A				26.6		27.8			U
114	LAUNDRY UNIT, FIELD	A				3.6					U

* ITEMS UNDER \$50,000

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S	
			FY 1990 UNIT COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1991 COST
115	FIELD BATH SHOWER UNIT	A		100	2.3	152	3.5	U
116	FIELD WIRING HARNESS	A		963	4.4			U
117	FUEL & WATER PUMP & STORAGE MODULE	A			12.1		5.7	U
118	AMPHIBIOUS ASSAULT FUEL SYSTEM	A			1.4			2.3 U
119	TACT AIRFIELD FUEL DISP SYS	A			1.9			U
120	TOPOGRAPHIC/SURVEY EQUIPMENT	A			.9			3.7 U
121	WET GAP BRIDGE SYSTEM	A		172	7.0			U
122	POWER EQUIPMENT ASSORTED	A					.1	12.1 U
MATERIALS HANDLING EQUIPMENT								
123	COMMAND SUPPORT EQUIPMENT	A			7.4		2.9	7.0 U
124	AMPHIBIOUS RAID EQUIPMENT	A					1.7	.2 U
125	PRODUCTIVITY INVESTMENT	A					2.0	8.3 U
126	PHYSICAL SECURITY EQUIPMENT	A					2.0	.3 U
127	GARRISON MOBILE ENGR EQUIP	A			3.4		2.5	5.5 U
128	TELEPHONE SYSTEM	A			3.8		4.9	U
129	WAREHOUSE MODERNIZATION	A					.9	3.0 U
130	MATERIAL HANDLING EQUIP	A			3.5		2.2	2.2 U
GENERAL PROPERTY								
131	LIGHTWEIGHT DECONTAMINATION SYSTEM	A		276	3.9	282	3.6	263 3.6 U
132	DRY CHEMICAL FIRE EXTINGUISHER	A		10,460				300 3.1 196 2.1 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S
			FY 1990 UNIT COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST		
133	TRAINING DEVICES (AUDIO VISUAL)	A			1.4			1.4			U
134	TRAINING DEVICES (SIMULATORS)	A			8.1			4.9			U
135	TRAINING DEVICES	A							5.0		3.6 U
136	SHELTER FAMILY	A						19.2	13.8		15.1 U
137	CONTAINER FAMILY	A			2.0			12.7	12.2		15.3 U
138	CHEMICAL ALARM SYSTEM	A			.9						U
	OTHER SUPPORT										
139	MODIFICATION KITS	A									1.5 U
140	ITEMS LESS THAN \$2 MIL	A			4.7			3.3	3.8		2.7 U
	TOTAL ENGINEER AND OTHER EQUIPMENT				162.2			123.7	64.1		90.5
BUDGET ACTIVITY 07: SPARES AND REPAIR PARTS											
SPARES & REPAIR PARTS											
141	SPARES AND REPAIR PARTS	A			36.0			56.2	61.8		61.4 U
	TOTAL SPARES AND REPAIR PARTS				36.0			56.2	61.8		61.4
	TOTAL PROCUREMENT, MARINE CORPS				1,275.6			1,291.8	1,207.6		1,415.3

* ITEMS UNDER \$50,000

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UNCLASSIFIED
 DEPARTMENT OF THE AIR FORCE
 FY 1990/1991 PROCUREMENT PROGRAM
 SUMMARY
 (\$ IN MILLIONS)

9 Jan 1989

APPROPRIATION	FY 1988	FY 1989	FY 1990	FY 1991
AIRCRAFT PROCUREMENT, AIR FORCE	12,830.5	15,619.5	17,975.0	20,628.4
MISSILE PROCUREMENT, AIR FORCE	7,206.3	7,120.4	7,690.0	10,371.9
OTHER PROCUREMENT, AIR FORCE	7,941.2	8,153.5	8,735.8	9,256.0
TOTAL	27,978.1	30,893.4	34,400.8	40,256.3

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE

FY 1990/1991 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

9 Jan 1989

APPROPRIATION: AIRCRAFT PROCUREMENT, AIR FORCE

ACTIVITY	FY 1988	FY 1989	FY 1990	FY 1991
01. COMBAT AIRCRAFT	4,362.3	7,635.6	8,365.9	10,752.4
02. AIRLIFT AIRCRAFT	654.2	995.6	1,766.0	2,421.4
03. TRAINER AIRCRAFT		9.5	147.4	178.3
04. OTHER AIRCRAFT	87.2	89.8	54.8	90.3
05. MODIFICATION OF INSERVICE AIRCRAFT	1,933.2	2,275.5	2,245.0	2,183.5
06. AIRCRAFT SPARES AND REPAIR PARTS	2,348.2	2,994.1	3,967.0	3,680.9
07. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	3,445.5	1,619.3	1,428.9	1,321.7
TOTAL	12,830.5	15,619.5	17,975.0	20,628.4

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS								S
				FY 1988		FY 1989		FY 1990		FY 1991		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: COMBAT AIRCRAFT												
STRATEGIC OFFENSIVE												
1	B-18	B					10.0				9.9	U
2	B-2A (MYP) LESS: ADVANCE PROCUREMENT (PV)	B										U
3	B-2A (MYP) ADVANCE PROCUREMENT (CV)											U
TACTICAL FORCES												
4	F-15 D/E (MYP) LESS: ADVANCE PROCUREMENT (PV)	A	37,108,777	42	(1398.6) (-139.4) 1259.2	36	(1434.6) (-154.2) 1280.4	36	(1335.9) (-100.7) 1235.2	36	(1458.9)U (-167.0) 1291.9	
5	F-15 D/E (MYP) ADVANCE PROCUREMENT (CV)				154.2		100.7		230.5		147.8	U
6	F-16 C/D (MYP) LESS: ADVANCE PROCUREMENT (PV)	A	18,434,073	180	(2633.9) (-534.0) 2100.0	180	(3215.1) (-646.1) 2569.0	150	(2765.1) (-309.1) 2456.0	150	(2841.8)U (-424.1) 2417.7	
7	F-16 C/D (MYP) ADVANCE PROCUREMENT (CV)				475.9		462.7		556.1		437.4	U
OTHER COMBAT AIRCRAFT												

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: 9 Jan 1989

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS						S	E	
				---FY 1988--- QUANTITY COST	---FY 1989--- QUANTITY COST	---FY 1990--- QUANTITY COST	---FY 1991--- QUANTITY COST	---FY 1992--- QUANTITY COST				
8	MC-130H - SOF LESS: ADVANCE PROCUREMENT (PV)	B	118,374,000	7 (353.8) (-14.8)	4 (348.8) (-15.8)	2 (236.7)						(43.8)U
				339.0	333.0	236.7						43.8
9	MC-130H - SOF ADVANCE PROCUREMENT (CV)			15.8								U
10	AC-130U GUNSHIP - SOF LESS: ADVANCE PROCUREMENT (PV)	B	53,708,000		6 (305.0) (-18.2)	5 (268.5) (-29.5)						U
					286.8	239.0						
11	AC-130U GUNSHIP - SOF ADVANCE PROCUREMENT (CV)			18.2	29.5							U
12	CLASSIFIED PROGRAMS	A										U
	MULTI-YEAR OFFSET											
13	MULTI-YEAR OFFSET	A			-81.8							U
	TOTAL COMBAT AIRCRAFT			4,362.3	7,635.6	8,365.9						10,752.4
	BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT											
	TACTICAL AIRLIFT											

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1990/1991 PROCUREMENT PROGRAM

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

EXHIBIT P-1

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS									
				FY 1988		FY 1989		FY 1990		FY 1991		E	
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
14	C-17 (MYP)	B	270,639,333	2	(622.7)	4	(962.0)	6	(1623.8)	10	(2177.8)	U	
	LESS: ADVANCE PROCUREMENT (PV)				(-34.8)		(-66.3)		(-99.9)		(-167.6)		
					587.9		895.7		1524.0		2010.2		
15	C-17 (MYP)												
	ADVANCE PROCUREMENT (CV)		66.3		99.9		167.6				335.0	U	
	OTHER AIRLIFT												
16	C-27A	B	14,877,200			5	74.4	5		5	76.2	U	
	TOTAL AIRLIFT AIRCRAFT				654.2		995.6		1,766.0		2,421.4		
	BUDGET ACTIVITY 03: TRAINER AIRCRAFT												
17	TANKER, TRANSPORT, TRAINER SYSTEM	B	10,530,357			1	9.5	14	147.4	28	178.3	U	
	TOTAL TRAINER AIRCRAFT						9.5		147.4		178.3		
	BUDGET ACTIVITY 04: OTHER AIRCRAFT												
	HELICOPTERS												
18	MH-60G (MYP)	A	13,205,500			9	75.4	4	52.8	4	33.0	U	
	MISSION SUPPORT AIRCRAFT												
19	CIVIL AIR PATROL A/C	A	52,631	38	1.5	38	1.8	38	2.0	38	1.8	U	
	OTHER AIRCRAFT												
20	C-29A	A		6	75.0							U	
21	E-8B												
	ADVANCE PROCUREMENT (CV)										55.5	U	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S
			UNIT	COST	QUANTITY	FY 1988	FY 1989	FY 1990	QUANTITY	COST	FY 1991
22	TR-1/U-2	A		10.7			12.6				U
TOTAL OTHER AIRCRAFT				87.2			89.8			54.8	90.3
BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT											
STRATEGIC AIRCRAFT											
23	B-52	A		247.2			209.6			218.7	74.3 U
24	FB-111	A		2.1							U
25	B-1B	A		14.5			24.5			73.3	108.7 U
TACTICAL AIRCRAFT											
26	A-7	A		10.7			25.2			56.7	22.5 U
27	A-10	A		15.2			22.9			53.3	20.6 U
28	F/RF-4	A		9.1			16.5			94.7	107.9 U
29	F-5	A		2.4			.2				U
30	F-15	A		120.3			174.2			254.8	254.6 U
31	F-16	A		73.3			167.5			228.1	300.7 U
32	F-111	A		250.3			124.3			83.8	134.2 U
33	TR-1A	A		9.9			20.3			22.3	18.8 U
34	T/AT-37	A		8.5			12.9			16.9	19.6 U
AIRLIFT AIRCRAFT											
35	C-5	A		16.9			99.9			55.7	56.3 U
36	C-9	A		.2			6.7			5.7	1.4 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS											
			FY 1990 UNIT COST	FY 1990 COST	FY 1988		FY 1989		FY 1990		FY 1991		FY 1992			
					QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
37	C-21	A										3.9			.1 U	
38	C-137	A		1.8				2.0				1.7			1.7 U	
39	C-141	A		.9				20.1				31.2			42.7 U	
40	SOF C141	A		16.2				20.7							U	
TRAINER AIRCRAFT																
41	T-38	A		16.6				19.8				12.7			21.8 U	
42	T-43	A		.6				4.9				10.2			.3 U	
OTHER AIRCRAFT																
43	KC-10A (ATCA)	A		11.9				26.0				12.1			6.6 U	
44	C-12	A										3.5			1.0 U	
45	C-18	A										.2			.2 U	
46	C-20 MODS	A										.2			.2 U	
47	VC-25A MOD	A							1.0						U	
48	C-130	A		100.9				121.3				118.3			128.2 U	
49	SOF C130	A		121.0				106.8				118.1			63.5 U	
50	C-135 (MYP)	A		762.2				784.8				485.5			497.1 U	
51	E-3	A		21.8				16.4				36.5			104.2 U	
52	E-4	A						49.0				18.2			37.8 U	
53	E-8	A										.8			U	
54	H-1	A		.7				.4							U	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				FY 1991- E
			FY 1990 UNIT COST	FY 1988	FY 1989- QUANTITY	FY 1989- COST	FY 1990- QUANTITY	FY 1990- COST	
55	H-3 AIRCRAFT SYSTEM	A	.2				.7		.6 U
56	HH-53 AIRCRAFT	A	.4		30.3		31.0		6.9 U
57	SOF HH-53	A			8.5				U
58	H-60	A				7.2			4.6 U
59	OTHER AIRCRAFT	A	43.9		57.4		120.9		79.0 U
60	SOF OTHER AIRCRAFT	A				6.7			5.0 U
61	OV-10	A				2.1			3.8 U
OTHER MODIFICATIONS									
62	CLASSIFIED PROJECTS	A	42.0		83.3		49.9		49.3 U
63	SOF CLASSIFIED PROJECTS	A	11.5		18.0		9.4		9.4 U
TOTAL MODIFICATION OF INSERVICE AIRCRAFT			1,933.2		2,275.5		2,245.0		2,183.5
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS									
AIRCRAFT SPARES + REPAIR PARTS									
64	SPARES AND REPAIR PARTS (B-2A MVP EQ)	A	2348.2		2994.1		3967.0 (13.2)		3680.9 U (6.8)U
TOTAL AIRCRAFT SPARES AND REPAIR PARTS			2,348.2		2,994.1		3,967.0		3,680.9
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES									
COMMON AGE									

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S		
			FY 1990 UNIT COST	FY 1990 COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST		FY 1990 QUANTITY	FY 1990 COST
65	COMMON AGE	A		194.1		234.7		298.5		347.6	U
INDUSTRIAL RESPONSIVENESS											
66	INDUSTRIAL RESPONSIVENESS			41.4		23.2		57.6		43.3	U
WAR CONSUMABLES											
67	WAR CONSUMABLES	A		29.0		20.4		51.9		53.7	U
OTHER PRODUCTION CHARGES											
68	OTHER PRODUCTION CHARGES	A		2977.3		1075.6		673.5		657.8	U
COMMON ECM EQUIPMENT											
69	COMMON ECM EQUIPMENT			197.4		248.5		228.8		195.6	U
COMMON SUPPORT - SOF											
70	COMMON GROUND EQUIP	A		4.0		14.3		109.2		14.1	U
OTHER PRODUCTION CHARGES - SOF											
71	OTHER PRODUCTION CHARGES - SOF	A		2.3		2.6		9.4		9.6	U
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES											
				3,445.5		1,619.3		1,428.9		1,321.7	
				12,830.5		15,619.5		17,975.0		20,628.4	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE

FY 1990/1991 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

9 Jan 1989

APPROPRIATION: MISSILE PROCUREMENT, AIR FORCE

ACTIVITY	FY 1988	FY 1989	FY 1990	FY 1991
01. BALLISTIC MISSILES	912.1	851.5	1,140.9	2,015.3
02. OTHER MISSILES	1,916.4	1,469.2	1,566.3	2,233.1
03. MODIFICATION OF INSERVICE MISSILES	95.2	144.0	117.1	234.6
04. SPARES AND REPAIR PARTS	154.1	231.0	469.4	607.2
05. OTHER SUPPORT	4,128.5	4,424.7	4,396.3	5,281.8
TOTAL	7,206.3	7,120.4	7,690.0	10,371.9

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S		
			FY 1990 UNIT COST	FY 1990 TOTAL COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST		FY 1991 COST C	
BUDGET ACTIVITY 01: BALLISTIC MISSILES											
STRATEGIC											
1	PEACEKEEPER (M-X)	B	76,533,333	12	864.0	12	(794.9)	12	(918.4)	12	(2004.7)U
LESS: ADVANCE PROCUREMENT (PV)					864.0		794.9		918.4		(-163.6)
2	PEACEKEEPER (M-X)										1841.1
ADVANCE PROCUREMENT (CV)									163.6		133.9 U
MISSILE REPLACEMENT EQUIPMENT - BALLIST											
3	MISSILE REPLACEMENT EQ-BALLISTIC	A			48.1		56.5		58.9		40.3 U
TOTAL BALLISTIC MISSILES					912.1		851.5		1,140.9		2,015.3
BUDGET ACTIVITY 02: OTHER MISSILES											
STRATEGIC											
4	ADVANCED CRUISE MISSILE	B									U
LESS: ADVANCE PROCUREMENT (PV)											
5	ADVANCED CRUISE MISSILE										U
ADVANCE PROCUREMENT (CV)											U
6	HAVE FLAG	A									U
7	TACIT RAINBOW	A			55.1		70.5				190.5 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS									
				FY 1988		FY 1989		FY 1990		FY 1991			
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
B	8 SRAM II LESS: ADVANCE PROCUREMENT (PV)						(4.4)	25	(80.0)U (-6.4)		73.6		
	9 SRAM II ADVANCE PROCUREMENT (CY)						6.4				5.7 U		
A	10 HAVE NAP		987,772			6	8.3	22	21.7	26	22.4 U		
A	11 AIR LAUNCH CRUISE MISSILE TACTICAL			2.3							U		
A	12 AIM-7F/M SPARROW			558	66.0	174	25.0				U		
A	13 AIM-9L/M SIDEWINDER			1106	40.1	760	37.1		.5		.4 U		
A	14 AGM-65D MAVERICK (MYP) LESS: ADVANCE PROCUREMENT (PV)		78,175	2875	(290.0)	2820	(258.3)	2270	(177.5)	2020	(178.0)U (-10.8)		
					290.0		258.3		177.5		167.2		
	15 AGM-65D MAVERICK (MYP) ADVANCE PROCUREMENT (CY)								10.8		7.8 U		
A	16 AGM-88A HARM		243,371	1531	360.5	893	212.3	326	79.3	200	45.3 U		
A	17 RAPIER				4.1						U		
B	18 AMRAAM (MYP) LESS: ADVANCE PROCUREMENT (PV)		622,673	400	(712.2) (-42.2)	874	(795.4)	1450	(902.9)	2200	(892.9)U		
					670.0		795.4		902.9		892.9		

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1988		FY 1989		FY 1990		FY 1991		S
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	
19	GRD LAUNCH CRUISE MISSILE	A			4.1			.6					U
TARGET DRONES													
20	TARGET DRONES	A	459,122	24	11.0	48	23.9	49	22.5	49	22.8	U	
INDUSTRIAL FACILITIES													
21	INDUSTRIAL PREPAREDNESS	A			15.8		10.7		13.9		14.0	U	
MISSILE REPLACEMENT EQUIPMENT - OTHER													
22	MISSILE REPLACEMENT EQ-OTHER	A			4.8		4.9		2.0		2.5	U	
TOTAL OTHER MISSILES					1,916.4		1,469.2		1,566.3		2,233.1		
BUDGET ACTIVITY 03: MODIFICATION OF INSERVICE MISSILES													
CLASS IV													
23	ADVANCED CRUISE MISSILE	A										U	
24	CLASSIFIED PROGRAMS	A										U	
25	HAVE NAP	A							1.0			U	
26	AIM-9L/M SIDEWINDER	A					49.8					U	
27	MM II/III MODIFICATIONS	A			83.5		69.1		92.7		217.5	U	
28	AGM-45A SHRIKE	A					14.9					U	
29	AGM-65D MAVERICK	A							10.0		3.1	U	
30	AGM-88A HARM	A			2.2		2.2		1.4		2.0	U	
31	AIR LAUNCH CRUISE MISSILE	A			5.2		6.0		3.9		3.6	U	
32	PEACEKEEPER (M-X)	B					1.7		3.4		3.4	U	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S
			FY 1990 UNIT COST	QTY	1988 COST	QTY	1989 COST	QTY	1990 COST	QTY	
33	MODIFICATIONS UNDER \$2.0M	A	.2		.2		.2		.2		.3 U
TOTAL MODIFICATION OF INSERVICE MISSILES											
BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS			95.2		144.0		117.1		234.6		
MISSILE SPARES + REPAIR PARTS											
34	SPARES AND REPAIR PARTS	A	154.1		231.0		469.4		607.2 U		
TOTAL SPARES AND REPAIR PARTS			154.1		231.0		469.4		607.2		
BUDGET ACTIVITY 05: OTHER SUPPORT											
SPACE PROGRAMS											
35	SPACEBORNE EQUIP (COMSEC)	A	23.7		19.7		20.5		7.3 U		
36	GLOBAL POSITIONING (MYP)	A	4	(206.2)	(74.6)		(70.3)		(67.1)U		
LESS: ADVANCE PROCUREMENT (PV)				(-114.8)							
			91.4		74.6		70.3		67.1		
37	GLOBAL POSITIONING (MYP)								133.7 U		
ADVANCE PROCUREMENT (CV)											
38	SPACE SHUTTLE OPERATIONS	A		(98.4)	(6.6)		(46.1)		(38.4)U		
LESS: ADVANCE PROCUREMENT (PV)				(-4.9)							
			93.5		6.6		46.1		38.4		
39	MILSTAR (MYP)								84.4 U		
ADVANCE PROCUREMENT (CV)											

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
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EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS									
				---FY 1988---	---FY 1989---	---FY 1990---	---FY 1991---	---FY 1992---	---FY 1993---	---FY 1994---	---FY 1995---	---FY 1996---	---FY 1997---
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
40	DEF METEOROLOGICAL SAT PROG (MYP) LESS: ADVANCE PROCUREMENT (PV)	A	126,845,000	(5.7)	(123.1) (-34.3)	1	(126.8) (-46.5)	1	(155.5)U (-69.0)				
				5.7	88.8		80.4		86.5				
41	DEF METEOROLOGICAL SAT PROG (MYP) ADVANCE PROCUREMENT (CV)			63.0	69.0		57.0		63.7 U				
42	DEFENSE SUPPORT PROGRAM (MYP) LESS: ADVANCE PROCUREMENT (PV)	A	431,730,000	1 (362.7) (-72.4)	2 (505.1) (-111.0)	1 (431.7) (-72.4)	1 (373.2)U (-72.3)						
				290.3	394.1		359.3		300.9				
43	DEFENSE SUPPORT PROGRAM (MYP) ADVANCE PROCUREMENT (CV)			63.1	36.4		12.3		241.9 U				
44	DEFENSE SATELLITE COMM SYSTEM (MYP) LESS: ADVANCE PROCUREMENT (PV)	A		1 (94.7) (-25.7)	(53.9)	(49.1)	(62.9)U						
				69.0	53.9		49.1		62.9				
45	SPACE BOOSTERS (MYP) LESS: ADVANCE PROCUREMENT (PV)	A	161,427,000	9 (484.3) (-152.5)	3 (505.1) (-293.6)	3 (484.3) (-297.8)	2 (414.6)U (-178.5)						
				331.8	211.5		186.5		236.1				
46	SPACE BOOSTERS (MYP) ADVANCE PROCUREMENT (CV)			168.0	130.0		61.0		U				

♦ ITEMS UNDER \$50,000

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APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS				FY 1991 E COST C			
				FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST				
47	MEDIUM LAUNCH VEHICLE (MYP) LESS: ADVANCE PROCUREMENT (PV)	A	44,096,500	7	(182.6)	8	(255.5) (-15.7)	4	(176.4) (-16.4)	5	(232.2)U (-39.4)
					182.6		239.8		160.0		192.8
48	MEDIUM LAUNCH VEHICLE (MYP) ADVANCE PROCUREMENT (CY)				15.7		16.4		39.4		27.3 U
	SPECIAL PROGRAMS										
49	OTHER PROGRAMS	A			*						U
50	DEFENSE RECONN SUPPORT ACTIVITIES ADVANCE PROCUREMENT (CY)										65.8 U
51	FOREST GREEN	A							.5		.6 U
52	IONDS (MYP)	A		4	22.5						U
53	IONDS (MYP) ADVANCE PROCUREMENT (CY)										32.8 U
54	SPECIAL PROGRAMS	A		2087.1			2818.3		3139.7		3441.5 U
55	SPECIAL UPDATE PROGRAMS	A		621.2			265.7		114.2		198.1 U
	TOTAL OTHER SUPPORT			4,128.5			4,424.7		4,396.3		5,281.8
	TOTAL MISSILE PROCUREMENT, AIR FORCE			7,206.3			7,120.4		7,690.0		10,371.9

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE

FY 1990/1991 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

9 Jan 1989

APPROPRIATION: OTHER PROCUREMENT, AIR FORCE

ACTIVITY	FY 1988	FY 1989	FY 1990	FY 1991
01. MUNITIONS AND ASSOCIATED EQUIPMENT	589.4	592.5	421.2	696.3
02. VEHICULAR EQUIPMENT	231.4	272.5	226.1	241.4
03. ELECTRONICS AND TELECOMMUNICATIONS EQUIP	1,899.1	1,909.8	2,387.6	2,374.1
04. OTHER BASE MAINTENANCE AND SUPPORT EQUIP	5,221.2	5,378.8	5,701.0	5,944.2
TOTAL	7,941.2	8,153.5	8,735.8	9,256.0

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS								S		
			FY 1990 UNIT COST		FY 1988		FY 1989		FY 1990		FY 1991				
					QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: MUNITIONS AND ASSOCIATED EQUIPMENT															
ROCKETS + LAUNCHERS															
1	2.75 INCH ROCKET MOTOR	A	227	91002	17.3	50370	10.0	68491	15.6	65841	15.2	U			
2	2.75 INCH ROCKET HEAD - WP	A	75	94512	7.2	96926	6.5	80078	6.0	119763	9.1	U			
3	LIGHT ANTI-TANK TACTICAL AT-4	A	848	1066	2.1	3637	3.0	3516	3.0	3022	2.8	U			
4	ITEMS LESS THAN \$2,000,000	A			2.5		5.5		5.8		7.1	U			
CARTRIDGES (THOUSANDS)															
5	9MM PARABELLUM	A		4546	.5	14933	1.5				U				
6	5.56 MM	A	146	18944	2.9	30000	4.3	39997	5.9	42538	6.5	U			
7	20 MM COMBAT	A	3,478	3067	15.5	2112	9.7	1341	4.7	1743	6.1	U			
8	20MM TRAINING	A	2,875	5649	14.0	9822	22.6	9389	27.0	12637	36.5	U			
9	30 MM TRAINING	A	8,294	8057	60.8	8160	63.0	7082	58.7	7086	58.7	U			
10	40MM TP GRENADES	A				754	1.0			1214	1.9	U			
11	40MM HE GRENADES	A	11,368	236	2.0	191	1.4	190	2.2	143	1.6	U			
12	CART CHAFF RR-170	A			3.4	1700	3.7					U			
13	SIGNAL MK-4 MOD 3	A	1,160	1300	1.3	1252	1.2	1516	1.8	1576	1.8	U			
14	MXU-4A/A ENGINE STARTER	A		53	4.9	45	5.3			60	7.8	U			
15	CART IMP 3000 FT/LBS	A		1586	3.4	1563	3.8					U			
16	ITEM LESS THAN 2.0M CARTRIDGES-SOF	A					.5					U			

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
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EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS															
				FY 1988		FY 1989		FY 1990		FY 1991		FY 1992							
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST						
17	ITEMS LESS THAN \$2,000,000	A		13.5		9.8		11.3											
BOMBS																			
18	MK-82 INERT/BDU-50	A																	
19	TIMER ACTUATOR FIN FUZE	A		14000	4.1	70578	19.8												
20	BSU-49 INFLATABLE RETARDER	A	375	3924	1.6	46128	16.9	14969	5.6	14981	5.6								
21	BSU-50 INFLATABLE RETARDER	A		5036	4.3	7000	7.6												
22	BOMB 2000 LB HIGH EXPLOSIVE	A		3400	5.8														
23	BOMB HARD TARGET 2000LB	A		2990	32.6	2610	30.8												
24	GBU-15	B																	
25	BOMB PRACTICE 25 POUND	A	15	1255632	16.4	1160000	14.0	1584086	24.2	1538518	23.5								
26	BOMB PRACTICE BDU-38	A	4,190			668	2.3	846	3.5	846	3.6								
27	MK-84 BOMB-EMPTY	A		1766	2.9														
28	SKECT/SENSOR FUZED WEAPON	B																	
29	CBU-87 (COMBINED EFFECTS MUNITION)(MYP) LESS: ADVANCE PROCUREMENT (PY)	A	11,842	18451	(267.1)	16562	(252.9)	11537	(136.6)	10425	(136.6)								
					267.1		252.9												
30	CBU-87 (COMBINED EFFECTS MUNITION)(MYP) ADVANCE PROCUREMENT (CY)																		
31	BIGEYE	A					9.7		6.9		60.7								

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
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EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1988		FY 1989		FY 1990		FY 1991		S
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
32	ITEMS LESS THAN \$2,000,000	A					1.0			.3			.3 U
TARGETS													
33	ITEMS LESS THAN \$2,000,000	A					1.3						U
OTHER ITEMS													
34	FLARE, IR MJU-7B	A	36	315960	9.0	326040	9.8	182311	6.6	91279	3.2	U	
35	PARACHUTE FLARE LUU-2 B/B	A	440	9566	3.7	10000	3.8	3818	1.7	3860	1.7	U	
36	FLARE IR (B1B)	B	996			1275	1.9	5990	6.0	6094	6.0	U	
37	MJU-10B	A		239179	10.8	206309	9.4			152243	7.3	U	
38	SPARES AND REPAIR PARTS	A			4.2		4.0		8.1		7.7	U	
39	MODIFICATIONS	A			29.6		.8		.2		.2	U	
40	ITEMS LESS THAN \$2,000,000	A			10.6		21.7		17.1		20.1	U	
FUZES													
41	FMU-139	B	694	38766	28.8	41348	30.1	36213	25.1	47392	44.0	U	
42	ITEMS LESS THAN \$2,000,000	A			*		*		1.3		1.3	U	
OTHER WEAPONS													
43	M-203 GRENADE LAUNCHER	A		40	*	145	.1					U	
44	MACHINE GUN, 7.62MM, M-60	A		18	.1							U	
45	9MM HANDGUN	A		20000	4.2	9000	1.9					U	
46	HOST NATION SUPPORT WEAPONS	A		216,216	2.1			74	16.0			U	
TOTAL MUNITIONS AND ASSOCIATED EQUIPMENT					589.4		592.5		421.2		696.3		

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS										S
				FY 1988		FY 1989		FY 1990		FY 1991				
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST			
BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT														
PASSENGER CARRYING VEHICLES														
47	SEDAN, 4 DR 4X2	A	7,487	409	3.2	120	.9	117	.9	84	.6	U		
48	STATION WAGON, 4X2	A	7,901	235	1.8	91	.7	61	.5	58	.5	U		
49	BUS, 28 PASSENGER	A	39,375	123	4.8	22	.9	16	.6	16	.6	U		
50	BUS INTERCITY	A	171,750	8	1.3	3	.5	4	.7	1	.2	U		
51	BUS, 44 PASSENGER	A	65,035	29	2.3	60	4.2	56	3.6	67	4.3	U		
52	AMBULANCE, BUS	A	91,800	17	1.5			5	.5	8	.8	U		
53	MODULAR AMBULANCE	A	40,490	112	4.0	44	1.7	51	2.1	44	1.8	U		
54	14-20 PASSENGER BUS	A	34,363	17	.5	16	.5	11	.4	4	.1	U		
55	LAW ENFORCEMENT VEHICLE	A	10,369	141	1.4	161	1.6	130	1.3	55	.6	U		
CARGO + UTILITY VEHICLES														
56	TRUCK, STAKE/PLATFORM	A	14,226	632	10.6	454	5.8	517	7.4	366	5.1	U		
57	TRUCK, CARGO-UTILITY, 3/4T, 4X4	A	16,356	448	6.8	201	3.4	255	4.2	206	3.5	U		
58	TRUCK, CARGO-UTILITY, 1/2T, 4X2	A	14,398	304	3.9	187	2.7	286	4.1	213	3.1	U		
59	TRUCK, PICKUP, 1/2T, 4X2	A	11,248	880	6.5	632	6.6	435	4.9	388	4.0	U		
60	TRUCK, PICKUP, COMPACT	A		616	4.3							U		
61	TRUCK MULTI-STOP 1 TON 4X2	A	19,782	514	8.2	250	4.6	410	8.1	452	8.5	U		
62	TRUCK, PANEL, 4X2	A		349	3.2	193	2.3					U		
63	TRUCK CARRYALL	A	16,690	516	7.3	295	4.5	210	3.5	189	3.1	U		

* ITEMS UNDER \$50,000

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APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS										S	
			UNIT COST		-----FV 1988-----	-----FV 1989-----	-----FV 1990-----	-----FV 1991-----	-----FV 1992-----	-----FV 1993-----	-----FV 1994-----	-----FV 1995-----	-----FV 1996-----			
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
64	COMMERCIAL UTILITY CARGO VEHICLE	A		16,000									34	.5		
65	TRUCK, CARGO, 2 1/2T, 6X6, M-35	A			335	17.4		177	9.4							
66	TRUCK, CARGO 5T M-923.M-925 (MVP)	A		57,233		75	5.2	73	4.6				137	7.8	67	4.7
67	HIGH MOBILITY VEHICLE (MVP)	A			139	3.4		186	4.4							
68	TRUCK TRACTOR, OVER 5T	A		44,811		97	3.5	91	3.9				69	3.1	77	3.7
69	TRUCK, DUMP 5 TON	A		38,064		143	6.1	52	2.2				77	2.9	96	3.7
70	TRUCK, UTILITY	A			346	4.7										
71	CAP VEHICLES	A				.8			.8							
72	ITEMS LESS THAN \$2,000,000	A				16.4			9.1				16.7			11.7
SPECIAL PURPOSE VEHICLES																
73	TRUCK MAINT 4X2	A			320	3.4										
74	TRUCK, TELEPHONE MAINTENANCE	A			15	2.0										
75	TRUCK, TANK, 1200 GAL	A		36,833		56	2.1						48	1.8	71	2.7
76	TRUCK TANK FUEL R-11(R-9)	A		96,085				567	53.5				350	33.6		
77	TRUCK, TANK, FUEL, M-49	A		71,647		48	3.8						68	4.9	31	2.3
78	TRUCK TANK WATER WASTE	A													41	4.1
79	TRACTOR, A/C TOW, MB-4	A		50,333		87	2.0						3	.2	145	3.7
80	TRACTOR, TOW, FLIGHTLINE	A		21,666		192	3.7	388	6.6				3	.1	303	5.6
81	TRACTOR, DOZER	A			76	5.0										
82	MOBILE MAINT UNIT	A						13	7.0						9	4.5

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS					
			UNIT	COST	-----FY 1988-----	-----FY 1989-----	-----FY 1990-----	-----FY 1991-----	E	
					QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
83	MOBILE ARM RECON VEHICLE	B			20	18.2			40	26.2 U
84	MOS MARKING VEHICLE	A			36	2.7				U
85	ITEMS LESS THAN \$2,000,000	A		18.5		15.2		16.8		13.2 U
	FIRE FIGHTING EQUIPMENT									
86	TRUCK CRASH P-19	A	189,500				2	.4		U
87	TRUCK CRASH P-23(P-2)	A	456,595		18	8.2	42	19.2	48	21.9 U
88	TRUCK WATER P-18	A	119,333		57	6.5	9	1.1	46	5.8 U
89	TRUCK PUMPER P-24(P-8)	A	130,444				30	3.9	50	6.5 U
90	TRUCK PUMPER P-22(P-12)	A	113,444				26	2.9	35	4.0 U
91	ITEMS LESS THAN \$2,000,000	A		3.6		4.3		2.7		2.5 U
	MATERIALS HANDLING EQUIPMENT									
92	TRUCK F/L 4000 LB GED/DED 144 INCH	A	28,559		179	2.6	274	7.5	293	7.3 U
93	TRUCK, F/L 6000 LB	A	23,425		36	1.2	71	2.4	103	2.8 U
94	TRUCK, F/L 10,000 LB	A	42,368		89	5.4	115	8.1	331	18.4 U
95	60K A/C LOADER	A		3.1	3					U
96	25K A/C LOADER	A	139,545				14	2.0	18	2.5 U
97	TACTICAL CARGO LOADER	A						1.5	2	1.7 U
98	CONTAINER, LIFT, TRUCK	A		2.8	15					U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
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APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				FY 1991 COST	FY 1991 QUANTITY	FY 1991 E C
			FY 1990 UNIT COST	FY 1990 QUANTITY	FY 1989 COST	FY 1989 QUANTITY	FY 1990 COST	FY 1990 QUANTITY			
99	ITEMS LESS THAN \$2,000,000	A			5.1		11.3		9.9		6.5 U
BASE MAINTENANCE SUPPORT											
100	LOADER, SCOOP	A	62,224	73	5.0	93	4.9	116	7.2	103	6.4 U
101	DISTRIBUTOR, WATER 1500 GALLON	A		35	1.8						U
102	CLEANER, RUNWAY/STREET	A	60,883	149	12.4	180	17.7	86	5.2	119	8.5 U
103	CRANE, 7-50 TON	A	161,400	7	.8	21	5.5	10	1.6	12	.8 U
104	EXCAVATOR, DED, PT	A	139,000					40	5.6	25	3.6 U
105	SPARES AND REPAIR PARTS	A			1.9		3.2		3.0		2.8 U
106	MODIFICATIONS	A			.4		1.1		1.2		1.0 U
107	ITEMS LESS THAN \$2,000,000	A			9.2		9.2		12.5		15.4 U
TOTAL VEHICULAR EQUIPMENT					231.4		272.5		226.1		241.4

BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1990 UNIT COST	FY 1990 QUANTITY	FY 1989 COST	FY 1989 QUANTITY	FY 1990 COST	FY 1990 QUANTITY	FY 1991 COST	FY 1991 QUANTITY	FY 1991 E C
COMM SECURITY EQUIPMENT (COMSEC)											
108	SPACE SYSTEMS (COMSEC)	A			9.1		16.8		93.2		97.6 U
109	TEMPEST EQUIPMENT	A			.6		.3				U
110	TAC SECURE VOICE	A			13.8		3.9				U
111	DCS SECURE VOICE (COMSEC)	A			12.9		29.1				U
112	SECURE DATA	A			32.1		22.1				U
113	TRI-TAC (COMSEC)	A			7.8		8.5				U
114	SPARES AND REPAIR PARTS	A			6.5		6.1		7.4		7.2 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS										S
				FY 1988		FY 1989		FY 1990		FY 1991				
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
115	MODIFICATIONS (COMSEC)	A			.3		.7		1.8		1.8		1.8	U
INTELLIGENCE PROGRAMS														
116	INTELLIGENCE DATA HANDLING SYS	A			.6				2.6		8.3		8.3	U
117	INTELLIGENCE TRAINING EQUIPMENT	A			8.7		8.8		12.2		12.0		12.0	U
118	INTELLIGENCE COMM EQUIP	A			5.3				2.4		30.0		30.0	U
119	ITEMS LESS THAN \$2,000,000	A			7.2		5.3		8.1		10.7		10.7	U
ELECTRONICS PROGRAMS														
120	TRAFFIC CONTROL/LANDING	A			10.2		20.6		4.5		18.7		18.7	U
121	TACTICAL AIR CONTROL SYS IMPROVE	A			126.4		119.0		233.1		264.7		264.7	U
122	WEATHER OBSERV/FORCAST	A			57.4		67.8		55.4		50.6		50.6	U
123	DEFENSE SUPPORT PROGRAM	A			18.4		1.7		89.0		69.4		69.4	U
124	OTH-B RADAR	A			118.7		159.0		209.5		218.5		218.5	U
125	SAC COMMAND AND CONTROL	A			17.6		2.4		47.8		49.4		49.4	U
126	LAUNCH CONTROL CENTER COMMUNICATIONS	A			8.1									U
127	CHEYENNE MOUNTAIN COMPLEX	A			15.7		22.1		36.9		10.9		10.9	U
128	PAVE PAWS/SLBM WARNING SYSTEMS	A			1.6									U
129	BMWS MODERNIZATION	A			1.4				6.3		.7		.7	U
130	SPACETRACK	A			.9				5.4					U
131	NAVSTAR GPS	A			16.6		12.7		11.5		4.2		4.2	U
132	USAFE COMMAND/CONTROL SYSTEM	A			1.9		1.3		2.5		2.5		2.5	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
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EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS										S
			UNIT	COST	FY 1988		FY 1989		FY 1990		FY 1991		E		
					QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		QUANTITY	COST
133	PACAF COMMAND/CONTROL	A					1.3			10.9			1.1	U	
134	DEFENSE METEOROLOGICAL SAT PROG	A				10.2		17.7		.8			16.8	U	
135	CARIBBEAN BASIN RADAR NETWORK	A				4.7		28.8		40.0			16.3	U	
136	MARS/USAF-FAA RADAR UPGRADE	A				26.4		52.3		67.3			55.9	U	
137	TAC SIGINT SUPPORT	A				28.8		17.5		18.0			14.1	U	
138	DIST ERLY WARNING RDR/NORTH WARNING	A				2.8		202.0		195.4			5.2	U	
139	TACTICAL GROUND INTERCEPT FACILITY	A						2.2		6.2			9.2	U	
140	TR-1 GROUND STATIONS	B								5.5				U	
141	AIR BASE OPERABILITY	A				2.0		5.3		3.3			3.6	U	
142	IMAGERY TRANS	A						1.5					53.7	U	
143	NUDET DETECTION SYSTEM (NDS)	B				12.4									
144	TACTICAL WARNING SYSTEMS SUPPORT	A				4.7		3.0		1.1			1.7	U	
SPECIAL COMM-ELECTRONICS PROJECTS															
145	AUTOMATIC DATA PROCESSING EQUIP	A				108.0		67.7		78.4			68.7	U	
146	WMMCCS/WIS ADPE	A				4.0		12.1		15.6			34.1	U	
147	MAC COMMAND AND CONTROL SUPPORT	A				30.8		20.3		27.8			22.4	U	
148	MAC COMMAND AND CONTROL-SOF	A				13.1		1.5						U	
149	GLCM COMMUNICATIONS	A				2.7								U	
150	AIR FORCE PHYSICAL SECURITY SYSTEM	A				23.9		16.9		21.8			22.8	U	
151	WEAPONS STORAGE/SECURITY	A				18.4		32.7		36.2			21.3	U	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS									
			UNIT	COST	FY 1988		FY 1989		FY 1990		FY 1991		FY 1992	
					QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
152	RANGE IMPROVEMENTS	A		175.3		119.5		115.8		114.3	U			
153	C3 COUNTERMEASURES	A		4.3		5.8		7.0		8.5	U			
154	JOINT SURVEILLANCE SYSTEM	A		4.0				4.0			U			
155	SPACE SHUTTLE	A		.2							U			
156	BASE LEVEL DATA AUTO PROGRAM	A		29.7		16.2		28.4		16.5	U			
157	SATELLITE CONTROL FACILITY	A		101.4		60.7		78.3		50.5	U			
158	CONSTANT WATCH	A		17.1		5.2		7.3		4.6	U			
159	CONSOLIDATED SPACE OPS CENTER	A		5.1				1.0		1.5	U			
160	CMD CENTER PROCESSING/DISPLAY SVS	A				23.5					U			
161	HAMMER ACE	A		.7		1.4					U			
162	SAMTO TEST RANGES I&M	A		60.6		51.6		72.7		77.2	U			
AIR FORCE COMMUNICATIONS														
163	PROGRAM 698AJ	A		1.7		1.7		1.4		1.9	U			
164	INFORMATION TRANSMISSION SYSTEMS	A		11.9		8.1		.3		1.0	U			
165	TELEPHONE EXCHANGE	A		30.0		27.7		43.6		54.1	U			
166	JOINT TACTICAL COMM PROGRAM (MYP)	A		147.7		151.3		126.4		106.0	U			
167	JOINT TACTICAL COMM PROGRAM (MYP) ADVANCE PROCUREMENT (CY)													
168	USTRANSCOM	A												
169	USSOCCOM	A		4.5		5.8		7.4		10.1	U			
170	USCENTCOM	A		23.1				9.0		7.8	U			
										11.1	U			

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS									
				FY 1988		FY 1989		FY 1990		FY 1991		E	
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
171	AUTOMATED TELECOMMUNICATIONS PRG	A		10.7		4.3		3.9		3.7	U		
172	MILSTAR	B				73.1		103.4		227.8	U		
173	SATELLITE TERMINALS	A		6.9		11.8		21.2		42.2	U		
DCA PROGRAMS													
174	WIDEBAND SYSTEMS UPGRADE	A		34.1		14.2		47.8		10.8	U		
175	MINIMUM ESSENTIAL EMER COMM NET	B		36.1		3.6		3.3		23.3	U		
176	DCS SECURE VOICE EQUIPMENT	A		4.6		3.8					U		
ORGANIZATION AND BASE													
177	TACTICAL C-E EQUIPMENT	A		51.3		39.9		32.0		49.0	U		
178	RADIO EQUIPMENT	A		41.3		18.0		6.8		3.5	U		
179	RADIO EQUIPMENT-SOF	A				1.6					U		
180	FIBER OPTICS	A		2.1		1.0				.8	U		
181	TV EQUIPMENT (AFRTV)	A		4.5		4.1		4.7		4.8	U		
182	CCTV/AUDIOVISUAL EQUIPMENT	A		4.2		3.9		4.0		3.9	U		
183	E + I REQUIREMENTS	A		1.2		.6		1.8		2.5	U		
184	SPARES AND REPAIR PARTS	A		222.4		199.2		253.4		272.5	U		
185	CAP COM & ELECT	A		.5		.6					U		

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S	
			FY 1990 UNIT COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1991 QUANTITY
186	ITEMS LESS THAN \$2,000,000	A			8.9		6.2	11.9
	MODIFICATIONS							16.5 U
187	COMM-ELECTRONICS CLASS IV	A			26.4		19.3	19.9
188	TACTICAL EQUIPMENT	A			26.9		27.2	20.2 U
189	ANTIJAM VOICE	B			7.0		8.2	14.1 U
	TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP				1,899.1		1,909.8	2,374.1
	BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP							
	TEST EQUIPMENT							
190	BASE/ALC CALIBRATION PACKAGE	A			55.0		56.1	29.9
191	NEWARK AFS CALIBRATION PACKAGE	A			2.9		2.3	3.0
192	TEST EQUIPMENT-GEN PURP	A			4.5		6.0	1.8 U
193	ITEMS LESS THAN \$2,000,000	A			40.1		37.3	32.0
	PERSONAL SAFETY AND RESCUE EQUIP							36.6 U
194	AUTOMATIC LIFE PRESERVER	A		3373	4.0	1952	2.4	U
195	NIGHT VISION GOGGLES	A			10.7		5.6	4.5
196	NIGHT VISION GOGGLES-SOF	A		309	4.9	166	2.7	4.7 U
197	CHEMICAL/BIOLOGICAL DEF PROG	B			102.2		83.4	1.4 U
							70.5	92.6 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS						S
			FY 1990 UNIT COST		FY 1988	FY 1989	FY 1990	FY 1991			
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
198	ITEMS LESS THAN \$2,000,000	A		3.8		3.5		3.7		5.5	U
	DEPOT PLANT + MATERIALS HANDLING EQ										
199	BASE MECHANIZATION EQUIPMENT	A		24.6		36.9		28.4		25.9	U
200	AIR TERMINAL MECHANIZATION EQUIP	A		6.5		7.0		8.6		7.0	U
201	ITEMS LESS THAN \$2,000,000	A		12.8		12.4		12.0		13.1	U
	ELECTRICAL EQUIPMENT										
202	GENERATORS-MOBILE ELECTRIC	A		11.9		13.9		25.9		29.2	U
203	FLOOD LIGHTS	A								.7	U
204	ITEMS LESS THAN \$2,000,000	A		4.3		5.5		4.4		5.0	U
	BASE SUPPORT EQUIPMENT										
205	BASE PROCURED EQUIPMENT	A		26.1		46.9		34.5		37.0	U
206	MEDICAL/DENTAL EQUIPMENT	A		101.0		109.6		124.6		75.6	U
207	AIR BASE OPERABILITY	B		5.0		8.1		36.3		30.5	U
208	PALLET, AIR CARGO, 108"X88"	A	900	1.8	2000	1.8	4132	3.7	4000	3.7	U
209	BLADDERS FUEL	A	200	1.6							U
210	PHOTOGRAPHIC EQUIPMENT	A		5.7		6.9		8.3		9.6	U
211	TACTICAL SHELTER - SOF	A						3.6		3.7	U
212	PRODUCTIVITY ENHANCEMENT	A		10.1		11.2		10.1		10.8	U
213	PRODUCTIVITY INVESTMENTS	A		1.6		1.5		5.1		10.9	U
214	MOBILITY EQUIPMENT	A		41.2		29.9		11.7		7.7	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			FY 1990 UNIT COST	FY 1990 COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST		FY 1990 QUANTITY
215	WARTIME HOST NATION SUPPORT	A		8.0		4.5		4.7		8.9 U
216	SPARES AND REPAIR PARTS	A		5.6		6.1		7.1		5.3 U
217	ITEMS LESS THAN \$2,000,000	A		19.7		18.6		18.5		21.0 U
SPECIAL SUPPORT PROJECTS										
218	INTELLIGENCE PRODUCTION ACTIVITY	A		112.5		92.1		82.3		81.6 U
219	TECH SURV COUNTERMEASURES EQ	A		2.1		1.0		1.0		2.0 U
220	PHOTO PROC/INTERPRET SYS	A		.9		.3				U
221	SELECTED ACTIVITIES	A		4449.7		4605.8		4901.0		5148.4 U
222	SPECIAL UPDATE PROGRAM	A		120.6		130.5		217.5		217.8 U
223	SPECIAL APPLICATION PROGRAM	A		.2		4.3				U
224	INDUSTRIAL PREPAREDNESS	A		2.1		4.5		4.5		4.9 U
225	MISC EQUIPMENT	A		10.8		16.6		.5		7.9 U
226	MISC EQUIPMENT-SOF	A		1.4		2.5		1.7		1.6 U
227	MODIFICATIONS	A		5.2		1.0				U
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP				5,221.2		5,378.8		5,701.0		5,944.2
TOTAL OTHER PROCUREMENT, AIR FORCE				7,941.2		8,153.5		8,735.8		9,256.0

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES

FY 1990/1991 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

9 Jan 1989

APPROPRIATION	FY 1988	FY 1989	FY 1990	FY 1991
PROCUREMENT, DEFENSE AGENCIES	1,302.8	1,181.6	1,403.8	1,466.8
NATIONAL GUARD AND RESERVE EQUIPMENT, DEFENSE	1,007.0	1,138.8		
DEFENSE PRODUCTION ACT PURCHASES	13.0	33.5	10.7	14.1
CHEM AGENTS AND MUNITIONS DESTRUCTION, DEF	198.5	179.5	286.5	313.7
TOTAL	2,521.3	2,533.4	1,701.0	1,794.6

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES

FY 1990/1991 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

9 Jan 1989

APPROPRIATION: PROCUREMENT, DEFENSE AGENCIES

ACTIVITY

01. MAJOR EQUIPMENT

TOTAL

	FY 1988	FY 1989	FY 1990	FY 1991
	1,302.8	1,181.6	1,403.8	1,466.8
	1,302.8	1,181.6	1,403.8	1,466.8

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES
 FY 1990/1991 PROCUREMENT PROGRAM
 APPROPRIATION: 0300D PROCUREMENT, DEFENSE AGENCIES
 EXHIBIT P-1
 DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			FY 1990 UNIT COST	FY 1990 COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST		FY 1990 QUANTITY
BUDGET ACTIVITY 01: MAJOR EQUIPMENT										
MAJOR EQUIPMENT, OSD										
1	MOTOR VEHICLES			.3					2	.3 U
2	MAJOR EQUIPMENT, OSD/WHHS			81.5		70.0				78.7
3	REMOTELY PILOTED VEHICLES			45.4		50.4				30.0
MAJOR EQUIPMENT, NSA										
4	CLASSIFIED EQUIPMENT									
MAJOR EQUIPMENT, DNA										
5	VEHICLES		20,650	.3	12	.5	20	.4	28	.4 U
6	OTHER CAPITAL EQUIPMENT		318,285	4.1	26	2.9	51	2.2	22	8.0 U
MAJOR EQUIPMENT, DCA										
7	WMMCCS ADP SYSTEMS			6.6		11.1		7.6		10.3 U
8	ITEMS LESS THAN \$2 MILLION			26.8		31.0		23.2		24.0 U
9 PRODUCTIVITY INVESTMENT FUNDING (PIF)										
MAJOR EQUIPMENT, DIA										
10	INTELLIGENCE AND COMMUNICATIONS									
MAJOR EQUIPMENT, DLA										
11	MATERIALS HANDLING EQUIPMENT			7.0		5.2		9.6		4.0 U
12	VEHICLES			1.0		1.6		2.3		1.5 U
13	MECHANIZED MATERIALS HANDLING SYS			15.5		30.5		16.5		52.5 U

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE AGENCIES

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1990 UNIT COST	MILLIONS OF DOLLARS											
				FY 1988		FY 1989		FY 1990		FY 1991		FY 1992			
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
14	ADP EQUIPMENT			38.3		27.7		91.2		52.0	U				
15	TELECOMMUNICATIONS EQUIPMENT			3.1		3.1		6.0		15.8	U				
16	OTHER MAJOR EQUIPMENT			5.0		5.0		9.4		7.3	U				
17	ITEMS LESS THAN \$2 MILLION			2.8		2.7		2.8		1.2	U				
MAJOR EQUIPMENT, DMA															
18	ADP EQUIPMENT			2.3				13.7		18.6	U				
19	VEHICLES			.4		.1		.1		.3	U				
20	OTHER CAPITAL EQUIPMENT			13.1		73.3		115.7		118.1	U				
MAJOR EQUIPMENT, DIS															
21	VEHICLES			3.1				4.8		4.1	U				
22	OTHER CAPITAL EQUIPMENT					2.4		.4		.2	U				
MAJOR EQUIPMENT, USUHS															
23	ITEMS LESS THAN \$2 MILLION			.8		.9		.9		1.0	U				
MAJOR EQUIPMENT, DCAA															
24	ITEMS LESS THAN \$2 MILLION			8.1		3.5		3.0		2.0	U				
MAJOR EQUIPMENT, DSPC															
25	ITEMS LESS THAN \$2 MILLION, DSPC			317.9		259.7		406.0		371.8	U				

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE AGENCIES

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				FY 1991 COST C	E	
			FY 1990 UNIT COST	FY 1990 COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST			FY 1990 QUANTITY
26	AIRBORNE RECONNAISSANCE SUPPORT PROGRAM			45.8			25.0				U
	MAJOR EQUIPMENT, DIG										
27	ITEMS LESS THAN \$2 MILLION			1.4			1.0				U
	MAJOR EQUIPMENT, OJCS										
28	MAJOR EQUIPMENT, OJCS			26.1			26.4		24.0		26.4 U
	ON-SITE INSPECTION AGENCY										
29	VEHICLES		2	*	2	*					U
30	OTHER CAPITAL EQUIPMENT		1	1.3				1	1.0	1	1.0 U
	TOTAL MAJOR EQUIPMENT			1,302.8			1,181.6		1,403.8		1,466.8
	TOTAL PROCUREMENT, DEFENSE AGENCIES			1,302.8			1,181.6		1,403.8		1,466.8

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES

FY 1990/1991 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

9 Jan 1989

APPROPRIATION: NATIONAL GUARD AND RESERVE EQUIPMENT, DEFENSE

ACTIVITY	FY 1988	FY 1989	FY 1990	FY 1991
01. RESERVE EQUIPMENT	392.9	483.4		
02. NATIONAL GUARD EQUIPMENT	614.1	655.4		
TOTAL	1,007.0	1,138.8		

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0350D NATIONAL GUARD AND RESERVE EQUIPMENT, DEFENSE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S
			FY 1990 UNIT COST	----- FV 1988	----- FV 1989	----- FV 1990	----- FV 1988	----- FV 1989	----- FV 1990	----- FV 1991	
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: RESERVE EQUIPMENT											
ARMY RESERVE											
1	MISCELLANEOUS EQUIPMENT	A		85.0		30.0					U
NAVY RESERVE											
2	MISCELLANEOUS EQUIPMENT	A		40.0		20.0					U
3	SEABEE EQUIPMENT	A		15.0		20.0					U
4	AN/SQR-17 ACOUSTIC PROCESSOR	A		10.0							U
5	SH-2 BLOCK UPGRADE	A				45.0					U
6	P-3 MODIFICATIONS	A		.8		55.0					U
7	SH-3H MODIFICATIONS	A				4.6					U
MARINE CORPS RESERVE											
8	MISCELLANEOUS EQUIPMENT	A				10.0					U
9	KC-130T AIRCRAFT	A		40.0	2	45.0					U
10	TACTICAL AIR OPERATIONS MODULE (TAUM)	A				26.8					U
AIR FORCE RESERVE											
11	MISCELLANEOUS EQUIPMENT	A		35.0		10.0					U
12	C-130 AIRCRAFT	A		150.0	6	122.0					U
13	IMPROVED WEATHER RECON SYSTEM	A		4.8							U
14	MH-60G HELO	A			12	74.0					U
15	C-5A SIMULATOR	A		12.3	1						U

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0350D NATIONAL GUARD AND RESERVE EQUIPMENT, DEFENSE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		FY 1990 UNIT COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	FY 1991 QUANTITY	FY 1991 COST	S E C
			QUANTITY	COST	QUANTITY	COST										
16	KC-135 MODIFICATIONS	A									21.0					U
TOTAL RESERVE EQUIPMENT						392.9					483.4					
BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT																
ARMY NATIONAL GUARD																
17	MISCELLANEOUS EQUIPMENT	A				100.0					25.0					U
18	SMALL UNIT SUPPORT VEHICLE (SUSV)	A									8.0					U
19	M113 ARMORED PERSONNEL CARRIER	A				300	65.0		300	75.0						U
20	M109 HOWITZER CANNON REPLACEMENT	A				737	28.1									U
21	C-23 AIRCRAFT	A				9	60.0									U
22	FIRE SUPPORT TEAM VEHICLES	A					20.0			33.0						U
23	M-1A1 ABRAMS TANK (MYP)	A							58	115.0						U
AIR NATIONAL GUARD																
24	MISCELLANEOUS EQUIPMENT	A					30.0			20.0						U
25	C-130 AIRCRAFT	A				8	150.0		8	284.9						U
26	MH-60G HELICOPTERS	A				16	117.0									U
27	HC-130 AIRCRAFT	A				2	44.0									U
28	F-16A/B MSIP	A							8	15.0						U
29	ACMI NORTH TIER FLIGHT PH II	A								16.5						U

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0350D NATIONAL GUARD AND RESERVE EQUIPMENT, DEFENSE

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1988		FY 1989		FY 1990		FY 1991		U
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
30	KC-135 AIRCRAFT	A											
TOTAL NATIONAL GUARD EQUIPMENT					614.1		655.4						
TOTAL NATIONAL GUARD AND RESERVE EQUIPMENT, DEFENSE					1,007.0		1,138.8						

MILLIONS OF DOLLARS

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES

FY 1990/1991 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

9 Jan 1989

APPROPRIATION: DEFENSE PRODUCTION ACT PURCHASES

ACTIVITY

01. DEFENSE PRODUCTION ACT PURCHASES

TOTAL

FY 1988

13.0

13.0

FY 1989

33.5

33.5

FY 1990

10.7

10.7

FY 1991

14.1

14.1

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0360D DEFENSE PRODUCTION ACT PURCHASES

DATE: 9 Jan 1989

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1988		FY 1989		FY 1990		FY 1991		S
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
MILLIONS OF DOLLARS													
BUDGET ACTIVITY 01: DEFENSE PRODUCTION ACT PURCHASES													
DEFENSE PRODUCTION ACT PURCHASES													
1	DEFENSE PRODUCTION ACT PURCHASES			13.0		33.5		10.7		14.1		U	
TOTAL DEFENSE PRODUCTION ACT PURCHASES				13.0		33.5		10.7		14.1			
TOTAL DEFENSE PRODUCTION ACT PURCHASES				13.0		33.5		10.7		14.1			

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES

FY 1990/1991 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

9 Jan 1989

APPROPRIATION: CHEM AGENTS AND MUNITIONS DESTRUCTION, DEF

ACTIVITY	FY 1988	FY 1989	FY 1990	FY 1991
01. CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E	4.9	1.6	1.1	
02. CHEM AGENTS & MUNITIONS DESTRUCT-PROC	96.6	60.6	136.3	174.7
03. CHEM AGENTS & MUNITIONS DESTRUCT-O&M	97.0	117.3	149.1	139.0
TOTAL	198.5	179.5	286.5	313.7

* ITEMS UNDER \$50,000

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DEFENSE AGENCIES
FY 1990/1991 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: 9 Jan 1989

APPROPRIATION: 03900 CHEM AGENTS AND MUNITIONS DESTRUCTION, DEF

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS						S
			FY 1990 UNIT COST	FY 1990 COST	FY 1988 QUANTITY	FY 1988 COST	FY 1989 QUANTITY	FY 1989 COST	FY 1990 QUANTITY	FY 1990 COST	
BUDGET ACTIVITY 01: CHEM AGENTS & MUNITIONS DESTRUCT-ROT&E											
RESEARCH AND DEVELOPMENT											
1				4.9		1.6		1.1			U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-ROT&E											
BUDGET ACTIVITY 02: CHEM AGENTS & MUNITIONS DESTRUCT-PROC											
2				96.6		60.6		136.3		174.7	U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-PROC											
BUDGET ACTIVITY 03: CHEM AGENTS & MUNITIONS DESTRUCT-O&M											
3 CHEM DEMILITARIZATION - O&M											
				97.0		117.3		149.1		139.0	U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-O&M											
TOTAL CHEM AGENTS AND MUNITIONS DESTRUCTION, DEF											
				198.5		179.5		286.5		313.7	

* ITEMS UNDER \$50,000

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